
MWRA Advisory Board

MWRA Community Rate Projections

Fiscal Year 2006 Through Fiscal Year 2011

The Community Advisory Board to the
Massachusetts Water Resources Authority



ARLINGTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$3,389,266	\$3,839,621	\$4,091,257	\$4,428,114	\$4,606,329	\$5,050,188
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,660,922
A percentage increase of:						49.0%
Wholesale Sewer Charge	5,863,185	6,243,875	6,849,279	7,375,042	8,123,142	8,303,653
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,440,468
A percentage increase of:						41.6%
TOTAL	\$9,252,451	\$10,083,496	\$10,940,536	\$11,803,156	\$12,729,471	\$13,353,841
Percentage Increase		9.0%	8.5%	7.9%	7.8%	4.9%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$4,101,389

A percentage increase of:

44.3%

Notes:

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- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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ASHLAND

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	1,505,621	1,603,379	1,758,842	1,893,854	2,085,961	2,132,314
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$626,693
A percentage increase of:						41.6%
TOTAL	\$1,505,621	\$1,603,379	\$1,758,842	\$1,893,854	\$2,085,961	\$2,132,314
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$626,693

A percentage increase of:

41.6%

Notes:

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BEDFORD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	2,379,363	2,533,852	2,779,534	2,992,896	3,296,485	3,369,739
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$990,376
A percentage increase of:						41.6%
TOTAL	\$2,379,363	\$2,533,852	\$2,779,534	\$2,992,896	\$3,296,485	\$3,369,739
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$990,376

A percentage increase of:

41.6%

Notes:

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BELMONT

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,697,163	\$1,922,676	\$2,048,682	\$2,217,361	\$2,306,602	\$2,528,863
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$831,700
A percentage increase of:						49.0%
Wholesale Sewer Charge	3,502,437	3,729,846	4,091,491	4,405,561	4,852,447	4,960,277
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,457,840
A percentage increase of:						41.6%
TOTAL	\$5,199,599	\$5,652,522	\$6,140,173	\$6,622,923	\$7,159,049	\$7,489,140
Percentage Increase		8.7%	8.6%	7.9%	8.1%	4.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,289,540

A percentage increase of:

44.0%

Notes:

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BOSTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$60,867,841	\$68,955,764	\$73,474,890	\$79,524,501	\$82,725,063	\$90,696,333
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$29,828,493
A percentage increase of:						49.0%
Wholesale Sewer Charge	90,597,554	96,479,949	105,834,613	113,958,673	125,518,267	128,307,504
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$37,709,950
A percentage increase of:						41.6%
TOTAL	\$151,465,394	\$165,435,713	\$179,309,504	\$193,483,174	\$208,243,330	\$219,003,838
Percentage Increase		9.2%	8.4%	7.9%	7.6%	5.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by: **\$67,538,443**

A percentage increase of: **44.6%**

Notes:

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BRAINTREE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	5,890,315	6,272,766	6,880,972	7,409,168	8,160,729	8,342,075
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,451,760
A percentage increase of:						41.6%
TOTAL	\$5,890,315	\$6,272,766	\$6,880,972	\$7,409,168	\$8,160,729	\$8,342,075
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,451,760

A percentage increase of:

41.6%

Notes:

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BROOKLINE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$4,557,527	\$5,163,116	\$5,501,489	\$5,954,459	\$6,194,103	\$6,790,958
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,233,432
A percentage increase of:						49.0%
Wholesale Sewer Charge	9,083,147	9,672,905	10,610,787	11,425,290	12,584,234	12,863,878
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,780,731
A percentage increase of:						41.6%
TOTAL	\$13,640,674	\$14,836,022	\$16,112,276	\$17,379,749	\$18,778,338	\$19,654,837
Percentage Increase		8.8%	8.6%	7.9%	8.0%	4.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$6,014,163

A percentage increase of:

44.1%

Notes:

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BURLINGTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	3,440,952	3,664,369	4,019,665	4,328,222	4,767,263	4,873,200
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,432,248
A percentage increase of:						41.6%
TOTAL	\$3,440,952	\$3,664,369	\$4,019,665	\$4,328,222	\$4,767,263	\$4,873,200
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,432,248

A percentage increase of:

41.6%

Notes:

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CAMBRIDGE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	15,774,594	16,798,820	18,427,628	19,842,167	21,854,891	22,340,545
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$6,565,952
A percentage increase of:						41.6%
TOTAL	\$15,774,594	\$16,798,820	\$18,427,628	\$19,842,167	\$21,854,891	\$22,340,545
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$6,565,952

A percentage increase of:

41.6%

Notes:

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CANTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	1,667,312	1,888,859	2,012,648	2,178,361	2,266,032	2,484,383
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$817,072
A percentage increase of:						49.0%
Wholesale Sewer Charge	2,881,231	3,068,306	3,365,808	3,624,173	3,991,798	4,080,503
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,199,272
A percentage increase of:						41.6%
TOTAL	\$4,548,542	\$4,957,164	\$5,378,456	\$5,802,534	\$6,257,829	\$6,564,886
Percentage Increase		9.0%	8.5%	7.9%	7.8%	4.9%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,016,343

A percentage increase of:

44.3%

Notes:

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CHELSEA

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,713,184	\$3,073,703	\$3,275,143	\$3,544,804	\$3,687,469	\$4,042,789
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,329,605
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,364,162	4,647,522	5,098,144	5,489,487	6,046,323	6,180,683
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,816,521
A percentage increase of:						41.6%
TOTAL	\$7,077,346	\$7,721,225	\$8,373,287	\$9,034,291	\$9,733,792	\$10,223,471
Percentage Increase		9.1%	8.4%	7.9%	7.7%	5.0%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$3,146,126

A percentage increase of:

44.5%

Notes:

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DEDHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	4,348,563	4,630,910	5,079,922	5,469,866	6,024,711	6,158,591
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,810,028
A percentage increase of:						41.6%
TOTAL	\$4,348,563	\$4,630,910	\$5,079,922	\$5,469,866	\$6,024,711	\$6,158,591
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,810,028

A percentage increase of:

41.6%

Notes:

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EVERETT

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$3,698,994	\$4,190,504	\$4,465,136	\$4,832,776	\$5,027,277	\$5,511,698
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,812,705
A percentage increase of:						49.0%
Wholesale Sewer Charge	5,616,895	5,981,593	6,561,567	7,065,245	7,781,920	7,954,848
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,337,953
A percentage increase of:						41.6%
TOTAL	\$9,315,889	\$10,172,098	\$11,026,703	\$11,898,021	\$12,809,197	\$13,466,546
Percentage Increase		9.2%	8.4%	7.9%	7.7%	5.1%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$4,150,658

A percentage increase of:

44.6%

Notes:

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FRAMINGHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$5,988,784	\$6,784,555	\$7,229,191	\$7,824,412	\$8,139,316	\$8,923,609
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,934,824
A percentage increase of:						49.0%
Wholesale Sewer Charge	7,969,891	8,487,367	9,310,299	10,024,975	11,041,875	11,287,245
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,317,354
A percentage increase of:						41.6%
TOTAL	\$13,958,675	\$15,271,922	\$16,539,491	\$17,849,387	\$19,181,191	\$20,210,854
Percentage Increase		9.4%	8.3%	7.9%	7.5%	5.4%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$6,252,179

A percentage increase of:

44.8%

Notes:

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HINGHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	1,155,018	1,230,012	1,349,273	1,452,846	1,600,218	1,635,778
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$480,760
A percentage increase of:						41.6%
TOTAL	\$1,155,018	\$1,230,012	\$1,349,273	\$1,452,846	\$1,600,218	\$1,635,778
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$480,760

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

HOLBROOK

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	1,119,106	1,191,768	1,307,322	1,407,674	1,550,464	1,584,918
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$465,812
A percentage increase of:						41.6%
TOTAL	\$1,119,106	\$1,191,768	\$1,307,322	\$1,407,674	\$1,550,464	\$1,584,918
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$465,812

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

LEXINGTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$3,775,505	\$4,277,182	\$4,557,494	\$4,932,739	\$5,131,263	\$5,625,705
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,850,199
A percentage increase of:						49.0%
Wholesale Sewer Charge	5,257,126	5,598,465	6,141,290	6,612,707	7,283,479	7,445,330
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,188,204
A percentage increase of:						41.6%
TOTAL	\$9,032,631	\$9,875,647	\$10,698,785	\$11,545,446	\$12,414,742	\$13,071,035
Percentage Increase		9.3%	8.3%	7.9%	7.5%	5.3%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$4,038,404

A percentage increase of:

44.7%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

LYNN

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$173,718	\$196,801	\$209,699	\$226,965	\$236,099	\$258,849
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$85,131
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$173,718	\$196,801	\$209,699	\$226,965	\$236,099	\$258,849
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$85,131

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

LYNNFIELD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$357,721	\$405,254	\$431,813	\$467,367	\$486,176	\$533,024
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$175,302
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$357,721	\$405,254	\$431,813	\$467,367	\$486,176	\$533,024
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$175,302

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MALDEN

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$4,894,929	\$5,545,352	\$5,908,775	\$6,395,279	\$6,652,665	\$7,293,706
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,398,777
A percentage increase of:						49.0%
Wholesale Sewer Charge	8,407,046	8,952,906	9,820,977	10,574,853	11,647,531	11,906,360
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,499,314
A percentage increase of:						41.6%
TOTAL	\$13,301,975	\$14,498,258	\$15,729,752	\$16,970,132	\$18,300,196	\$19,200,066
Percentage Increase		9.0%	8.5%	7.9%	7.8%	4.9%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$5,898,091

A percentage increase of: 44.3%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MARBLEHEAD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,525,030	\$1,727,671	\$1,840,897	\$1,992,469	\$2,072,658	\$2,272,377
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$747,346
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$1,525,030	\$1,727,671	\$1,840,897	\$1,992,469	\$2,072,658	\$2,272,377
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$747,346

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MARLBOROUGH

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,832,771	\$3,209,181	\$3,419,500	\$3,701,047	\$3,850,000	\$4,220,981
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,388,209
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$2,832,771	\$3,209,181	\$3,419,500	\$3,701,047	\$3,850,000	\$4,220,981
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,388,209

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MEDFORD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$4,267,816	\$4,834,910	\$5,151,774	\$5,575,949	\$5,800,360	\$6,359,274
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,091,458
A percentage increase of:						49.0%
Wholesale Sewer Charge	8,394,421	8,939,461	9,806,228	10,558,972	11,630,040	11,888,480
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,494,059
A percentage increase of:						41.6%
TOTAL	\$12,662,237	\$13,774,371	\$14,958,002	\$16,134,921	\$17,430,400	\$18,247,754
Percentage Increase		8.8%	8.6%	7.9%	8.0%	4.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$5,585,517

A percentage increase of:

44.1%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MELROSE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,750,441	\$1,983,034	\$2,112,996	\$2,286,971	\$2,379,013	\$2,608,251
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$857,810
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,244,637	4,520,236	4,958,517	5,339,142	5,880,727	6,011,407
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,766,770
A percentage increase of:						41.6%
TOTAL	\$5,995,078	\$6,503,271	\$7,071,513	\$7,626,113	\$8,259,740	\$8,619,658
Percentage Increase		8.5%	8.7%	7.8%	8.3%	4.4%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,624,580

A percentage increase of:

43.8%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

MILTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,010,574	\$2,277,733	\$2,427,008	\$2,626,837	\$2,732,558	\$2,995,863
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$985,289
A percentage increase of:						49.0%
Wholesale Sewer Charge	3,912,142	4,166,153	4,570,102	4,920,911	5,420,072	5,540,516
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,628,374
A percentage increase of:						41.6%
TOTAL	\$5,922,716	\$6,443,886	\$6,997,110	\$7,547,748	\$8,152,630	\$8,536,379
Percentage Increase		8.8%	8.6%	7.9%	8.0%	4.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,613,663

A percentage increase of:

44.1%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NAHANT

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$295,158	\$334,378	\$356,291	\$385,627	\$401,147	\$439,801
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$144,643
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$295,158	\$334,378	\$356,291	\$385,627	\$401,147	\$439,801
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$144,643

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NATICK

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	3,895,604	4,148,541	4,550,782	4,900,109	5,397,160	5,517,094
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,621,490
A percentage increase of:						41.6%
TOTAL	\$3,895,604	\$4,148,541	\$4,550,782	\$4,900,109	\$5,397,160	\$5,517,094
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,621,490

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NEEDHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$351,877	\$398,634	\$424,759	\$459,732	\$478,234	\$524,316
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$172,439
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,640,239	4,941,524	5,420,653	5,836,752	6,428,813	6,571,673
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,931,434
A percentage increase of:						41.6%
TOTAL	\$4,992,116	\$5,340,158	\$5,845,412	\$6,296,484	\$6,907,047	\$7,095,989
Percentage Increase		7.0%	9.5%	7.7%	9.7%	2.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,103,873

A percentage increase of:

42.1%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NEWTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$7,383,431	\$8,364,517	\$8,912,699	\$9,646,533	\$10,034,770	\$11,001,706
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$3,618,275
A percentage increase of:						49.0%
Wholesale Sewer Charge	13,884,034	14,785,508	16,219,106	17,464,115	19,235,617	19,663,067
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$5,779,033
A percentage increase of:						41.6%
TOTAL	\$21,267,465	\$23,150,026	\$25,131,806	\$27,110,648	\$29,270,387	\$30,664,773
Percentage Increase		8.9%	8.6%	7.9%	8.0%	4.8%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$9,397,308

A percentage increase of:

44.2%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NORTHBOROUGH

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$691,108	\$782,940	\$834,251	\$902,940	\$939,280	\$1,029,787
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$338,680
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$691,108	\$782,940	\$834,251	\$902,940	\$939,280	\$1,029,787
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$338,680

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

NORWOOD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,493,692	\$2,825,046	\$3,010,190	\$3,258,036	\$3,389,160	\$3,715,734 #
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,222,042
A percentage increase of:						49.0%
Wholesale Sewer Charge	5,011,913	5,337,331	5,854,837	6,304,265	6,943,748	7,098,051
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,086,138
A percentage increase of:						41.6%
TOTAL	\$7,505,605	\$8,162,376	\$8,865,026	\$9,562,300	\$10,332,908	\$10,813,785
Percentage Increase		8.8%	8.6%	7.9%	8.1%	4.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$3,308,180

A percentage increase of:

44.1%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewered population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

PEABODY

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$502,797	\$569,608	\$606,938	\$656,910	\$683,349	\$749,195
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$246,398
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$502,797	\$569,608	\$606,938	\$656,910	\$683,349	\$749,195
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$246,398

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

QUINCY

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$7,599,337	\$8,609,112	\$9,173,324	\$9,928,617	\$10,328,206	\$11,323,418
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$3,724,081
A percentage increase of:						49.0%
Wholesale Sewer Charge	13,214,808	14,072,830	15,437,327	16,622,325	18,308,439	18,715,285
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$5,500,477
A percentage increase of:						41.6%
TOTAL	\$20,814,145	\$22,681,942	\$24,610,652	\$26,550,942	\$28,636,645	\$30,038,703
Percentage Increase		9.0%	8.5%	7.9%	7.9%	4.9%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$9,224,558

A percentage increase of:

44.3%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

RANDOLPH

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	3,976,809	4,235,019	4,645,645	5,002,253	5,509,665	5,632,099
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,655,290
A percentage increase of:						41.6%
TOTAL	\$3,976,809	\$4,235,019	\$4,645,645	\$5,002,253	\$5,509,665	\$5,632,099
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,655,290

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

READING

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	2,980,493	3,174,013	3,481,764	3,749,031	4,129,320	4,221,081
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,240,588
A percentage increase of:						41.6%
TOTAL	\$2,980,493	\$3,174,013	\$3,481,764	\$3,749,031	\$4,129,320	\$4,221,081
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,240,588

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

REVERE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$3,471,732	\$3,933,045	\$4,190,803	\$4,535,856	\$4,718,407	\$5,173,067
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,701,334
A percentage increase of:						49.0%
Wholesale Sewer Charge	6,801,118	7,242,707	7,944,957	8,554,827	9,422,600	9,631,987
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$2,830,869
A percentage increase of:						41.6%
TOTAL	\$10,272,850	\$11,175,752	\$12,135,761	\$13,090,683	\$14,141,008	\$14,805,054
Percentage Increase		8.8%	8.6%	7.9%	8.0%	4.7%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$4,532,203

A percentage increase of:

44.1%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

SAUGUS

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,606,493	\$2,952,835	\$3,146,354	\$3,405,411	\$3,542,467	\$3,883,814
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,277,321
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$2,606,493	\$2,952,835	\$3,146,354	\$3,405,411	\$3,542,467	\$3,883,814
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,277,321

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

SOMERVILLE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$4,961,259	\$5,620,496	\$5,988,844	\$6,481,940	\$6,742,813	\$7,392,541
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,431,282
A percentage increase of:						49.0%
Wholesale Sewer Charge	10,325,026	10,995,418	12,061,530	12,987,395	14,304,794	14,622,672
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$4,297,646
A percentage increase of:						41.6%
TOTAL	\$15,286,285	\$16,615,914	\$18,050,374	\$19,469,335	\$21,047,608	\$22,015,213
Percentage Increase		8.7%	8.6%	7.9%	8.1%	4.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$6,728,928

A percentage increase of:

44.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

SOUTHBOROUGH

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$562,422	\$637,154	\$678,911	\$734,810	\$764,383	\$838,038
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$275,617
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$562,422	\$637,154	\$678,911	\$734,810	\$764,383	\$838,038
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$275,617

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

STONEHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,397,052	\$2,715,564	\$2,893,533	\$3,131,774	\$3,257,816	\$3,571,735
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,174,683
A percentage increase of:						49.0%
Wholesale Sewer Charge	3,206,627	3,414,830	3,745,930	4,033,475	4,442,617	4,541,340
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,334,713
A percentage increase of:						41.6%
TOTAL	\$5,603,678	\$6,130,394	\$6,639,463	\$7,165,249	\$7,700,433	\$8,113,075
Percentage Increase		9.4%	8.3%	7.9%	7.5%	5.4%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,509,396

A percentage increase of:

44.8%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

STOUGHTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$312,178	\$353,660	\$376,837	\$407,864	\$424,279	\$465,162
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$152,984
A percentage increase of:						49.0%
Wholesale Sewer Charge	3,311,405	3,526,411	3,868,330	4,165,270	4,587,782	4,689,730
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,378,325
A percentage increase of:						41.6%
TOTAL	\$3,623,583	\$3,880,070	\$4,245,167	\$4,573,135	\$5,012,061	\$5,154,893
Percentage Increase		7.1%	9.4%	7.7%	9.6%	2.8%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,531,309

A percentage increase of:

42.3%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

SWAMPSCOTT

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,501,614	\$1,701,144	\$1,812,631	\$1,961,875	\$2,040,833	\$2,237,485
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$735,871
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$1,501,614	\$1,701,144	\$1,812,631	\$1,961,875	\$2,040,833	\$2,237,485
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$735,871

A percentage increase of:

49.0%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.

WAKEFIELD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,438,399	\$1,629,529	\$1,736,323	\$1,879,284	\$1,954,918	\$2,143,292
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$704,892
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,095,541	4,361,460	4,784,345	5,151,601	5,674,162	5,800,252
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,704,711
A percentage increase of:						41.6%
TOTAL	\$5,533,940	\$5,990,989	\$6,520,668	\$7,030,885	\$7,629,080	\$7,943,543
Percentage Increase		8.3%	8.8%	7.8%	8.5%	4.1%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,409,603

A percentage increase of:

43.5%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WALPOLE

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	2,396,186	2,551,768	2,799,186	3,014,057	3,319,793	3,393,564
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$997,379
A percentage increase of:						41.6%
TOTAL	\$2,396,186	\$2,551,768	\$2,799,186	\$3,014,057	\$3,319,793	\$3,393,564
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$997,379

A percentage increase of:

41.6%

Notes:

- Wholesale charges are based upon the Proposed FY06 CEB Planning Estimate as presented to the MWRA Board of Directors at their June 29, 2005 meeting. The projected rates do not assume the receipt of Commonwealth Debt Service Assistance beyond Fiscal Year 2006.
- Wastewater rate projections do not account for potential adjustments to each community's share of four allocation parameters: annual wastewater flow, maximum month flow, census population and sewer population.
- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WALTHAM

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$5,826,373	\$6,600,562	\$7,033,141	\$7,612,220	\$7,918,583	\$8,681,606
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$2,855,234
A percentage increase of:						49.0%
Wholesale Sewer Charge	9,260,965	9,862,269	10,818,511	11,648,960	12,830,592	13,115,711
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,854,746
A percentage increase of:						41.6%
TOTAL	\$15,087,338	\$16,462,831	\$17,851,652	\$19,261,180	\$20,749,175	\$21,797,317
Percentage Increase		9.1%	8.4%	7.9%	7.7%	5.1%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$6,709,979

A percentage increase of:

44.5%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WATERTOWN

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$2,565,976	\$2,906,935	\$3,097,446	\$3,352,476	\$3,487,401	\$3,823,442
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$1,257,465
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,185,181	4,456,920	4,889,061	5,264,355	5,798,354	5,927,203
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,742,022
A percentage increase of:						41.6%
TOTAL	\$6,751,157	\$7,363,855	\$7,986,507	\$8,616,831	\$9,285,754	\$9,750,645
Percentage Increase		9.1%	8.5%	7.9%	7.8%	5.0%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$2,999,488

A percentage increase of:

44.4%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WELLESLEY

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$382,538	\$433,368	\$461,770	\$499,790	\$519,905	\$570,002
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$187,464
A percentage increase of:						49.0%
Wholesale Sewer Charge	4,006,430	4,266,563	4,680,247	5,039,512	5,550,703	5,674,050
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,667,620
A percentage increase of:						41.6%
TOTAL	\$4,388,968	\$4,699,931	\$5,142,017	\$5,539,302	\$6,070,608	\$6,244,052
Percentage Increase		7.1%	9.4%	7.7%	9.6%	2.9%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,855,084

A percentage increase of:

42.3%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WESTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,246,761	\$1,412,426	\$1,504,992	\$1,628,906	\$1,694,464	\$1,857,740
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$610,979
A percentage increase of:						49.0%
Wholesale Sewer Charge	0	0	0	0	0	0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
TOTAL	\$1,246,761	\$1,412,426	\$1,504,992	\$1,628,906	\$1,694,464	\$1,857,740
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$610,979

A percentage increase of:

49.0%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WESTWOOD

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	1,872,424	1,993,998	2,187,336	2,355,240	2,594,147	2,651,794
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$779,370
A percentage increase of:						41.6%
TOTAL	\$1,872,424	\$1,993,998	\$2,187,336	\$2,355,240	\$2,594,147	\$2,651,794
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$779,370

A percentage increase of:

41.6%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
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WEYMOUTH

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$0
A percentage increase of:						0.0%
Wholesale Sewer Charge	8,063,924	8,587,505	9,420,147	10,143,255	11,172,153	11,420,418
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,356,494
A percentage increase of:						41.6%
TOTAL	\$8,063,924	\$8,587,505	\$9,420,147	\$10,143,255	\$11,172,153	\$11,420,418
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$3,356,494

A percentage increase of:

41.6%

Notes:

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WILMINGTON

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$0	\$0	\$0	\$0	\$0	\$0
Percentage Increase		0.0%	0.0%	0.0%	0.0%	0.0%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:

\$0

A percentage increase of:

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Wholesale Sewer Charge	1,828,634	1,947,365	2,136,181	2,300,158	2,533,479	2,589,777
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:

\$761,143

A percentage increase of:

41.6%

TOTAL	\$1,828,634	\$1,947,365	\$2,136,181	\$2,300,158	\$2,533,479	\$2,589,777
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$761,143

A percentage increase of:

41.6%

Notes:

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WINCHESTER

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$827,854	\$937,856	\$999,320	\$1,081,600	\$1,125,130	\$1,233,546
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$405,693
A percentage increase of:						49.0%
Wholesale Sewer Charge	2,973,549	3,166,618	3,473,652	3,740,296	4,119,700	4,211,247
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$1,237,698
A percentage increase of:						41.6%
TOTAL	\$3,801,403	\$4,104,474	\$4,472,973	\$4,821,896	\$5,244,830	\$5,444,793
Percentage Increase		8.0%	9.0%	7.8%	8.8%	3.8%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,643,390

A percentage increase of:

43.2%

Notes:

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WINTHROP

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,182,037	\$1,339,103	\$1,426,863	\$1,544,345	\$1,606,499	\$1,761,299
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$579,261
A percentage increase of:						49.0%
Wholesale Sewer Charge	2,231,158	2,376,024	2,606,403	2,806,475	3,091,155	3,159,846
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$928,688
A percentage increase of:						41.6%
TOTAL	\$3,413,195	\$3,715,127	\$4,033,266	\$4,350,820	\$4,697,654	\$4,921,144
Percentage Increase		8.8%	8.6%	7.9%	8.0%	4.8%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$1,507,949

A percentage increase of:

44.2%

Notes:

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WOBURN

	FY06	FY07	FY08	FY09	FY10	FY11
Wholesale Water Charge	\$1,767,015	\$2,001,811	\$2,133,003	\$2,308,625	\$2,401,539	\$2,632,947
Percentage Increase		13.3%	6.6%	8.2%	4.0%	9.6%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the water rate revenue requirement to the MWRA increases by:						\$865,932
A percentage increase of:						49.0%
Wholesale Sewer Charge	7,814,649	8,322,045	9,128,948	9,829,703	10,826,796	11,067,386
Percentage Increase		6.5%	9.7%	7.7%	10.1%	2.2%
Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your contribution to the wastewater rate revenue requirement to the MWRA increases by:						\$3,252,737
A percentage increase of:						41.6%
TOTAL	\$9,581,664	\$10,323,856	\$11,261,951	\$12,138,328	\$13,228,334	\$13,700,333
Percentage Increase		7.7%	9.1%	7.8%	9.0%	3.6%

Between Approved Fiscal Year 2006 and Fiscal Year 2011 (five years), your total water and sewer community obligation to the MWRA increases by:

\$4,118,669

A percentage increase of:

43.0%

Notes:

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- Waterworks rate projections do not account for potential adjustments to each community's share of total MWRA calendar year water use.
- Projected community charges exclude other MWRA fees associated with community support loan initiatives including the Local Water Pipeline Improvement Loan Program and Sewer Infiltration/Inflow Local Financial Assistance Program.