MWRA Advisory Board

Annual Water & Sewer Retail Rate Survey

November 2000

The Community Advisory Board to the Massachusetts Water Resources Authority



The MWRA Advisory Board...

was established by the state Legislature to represent the 60 communities in the MWRA service area. Through annual comments and recommendations on the Authority's proposed capital and current expense budgets and rates, the Advisory Board provides a ratepayer perspective on the MWRA's plans and policies to improve the region's water and sewer systems.

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Advisory Board Communities:

Arlington Ashland Bedford Belmont Boston Braintree Brookline Burlington Cambridge Canton Chelsea Chicopee Clinton Dedham Everett Framingham Hingham Holbrook Leominster Lexington Lynn Lynnfield Malden Marblehead Mariborough Medford Melrose Milton Nahant Natick Needham Newton Northborough Norwood Peabody Quincy Randolph Reading Revere Saugus Somerville South Hadley Southborough Stoneham Stoughton Swampscott Wakefield Walpole Waltham Watertown Wellesley Weston Westwood Weymouth Wilbraham Wilmington Winchester Winthrop Woburn Worcester

MWRA Advisory Board

ANNUAL WATER & SEWER RETAIL RATE SURVEY

NOVEMBER 2000

Joseph E. Favaloro Executive Director

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Introduction

his is the fourteenth "Annual Water and Sewer Retail Rate Survey" prepared by the Massachusetts Water Resources Authority (MWRA) Advisory Board, providing a comparative snapshot of water and sewer retail rates for each community in the MWRA service area. In addition, the survey also incorporates rate information from Massachusetts communities outside of the MWRA service area, as well as other cities nationwide.

For the past several years the Rate Survey has been the Advisory Board's most requested document. We hope that municipal officials, water and sewer industry professionals and concerned citizens continue to find the information presented in the survey useful and informative. As always, we welcome any questions or suggestions regarding this survey which will allow us to improve the document for future years. Please do not hesitate to call our office at (617) 742-7561, or e-mail us at mwra ab@mwra.state.ma.us with your feedback.

Average Water and Sewer Rates

The water and sewer rates cited on the following pages for average annual household use are based on the industry standard of 120 hundred cubic feet (HCF), or approximately 90,000 gallons. Actual usage per household will vary.

In recognition of this variability, Appendix C provides a comparative assessment of actual costs for water and sewer retail customers. These water and sewer charges are prorated based on 1990 United States Census information and 1998/1999 domestic water usage by community, provided by local water departments to the Massachusetts Department of Environmental Protection. Readers should keep in context that the 120 HCF benchmark utilized to calculate average household rates is intended to allow for equitable rate comparisons between municipalities. By including the information within Appendix C, the Advisory Board's intent is to provide a balanced depiction of the various means by which retail water and sewer rates can be calculated.

The MWRA Advisory Board

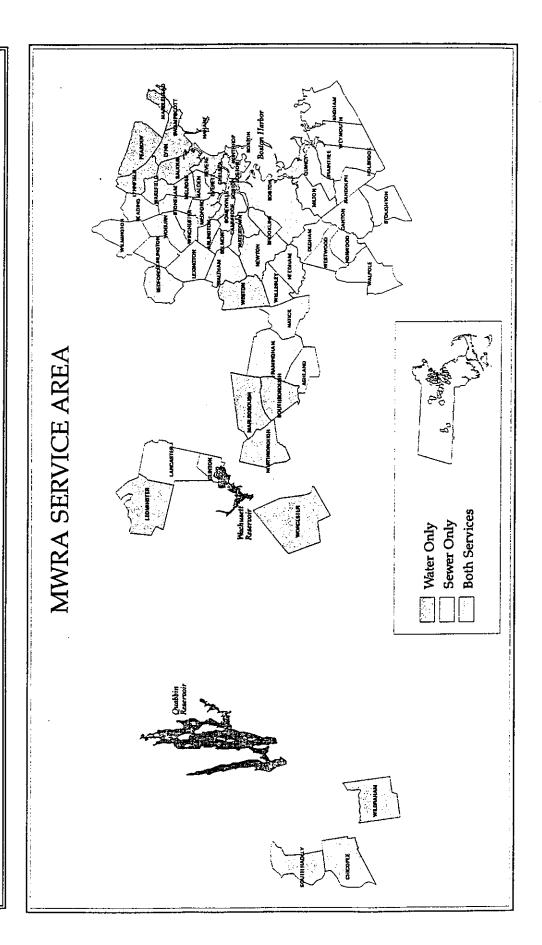
The MWRA Advisory Board was created by the Massachusetts Legislature in 1984 to represent the interests of Massachusetts Water Resources Authority service area communities. The Advisory Board is comprised of one representative from each of the sixty communities that receive water and/or sewer services from the MWRA, and one from the Metropolitan Area Planning Council. In addition, six members are appointed by the Governor to include a person with skills and expertise in matters relating to environmental protection, one representative each from the Connecticut River Basin, the Quabbin/Ware watershed areas and the Wachusett watershed area, plus two persons qualified by membership or affiliation in organizations concerned with the recreational or commercial uses of the Boston Harbor.

The Massachusetts Legislature has delegated specific responsibilities to the Advisory Board who in turn monitor the MWRA's programs from a ratepayer perspective.

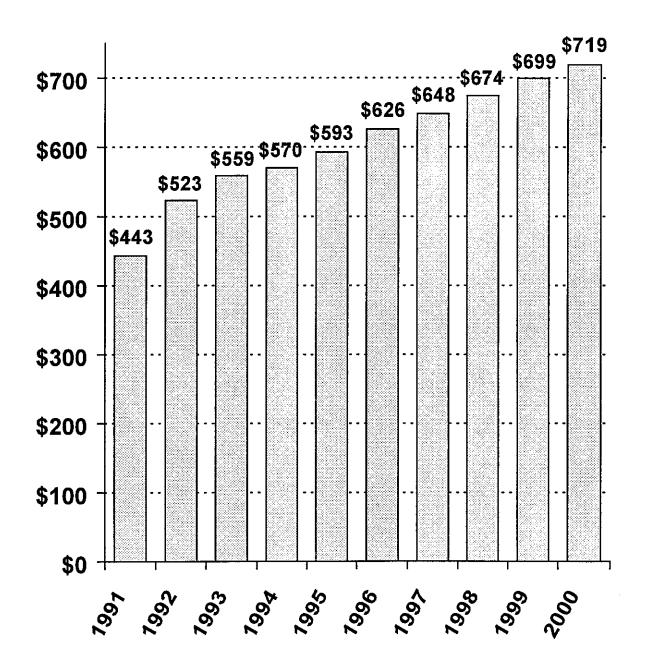
- serving as a watchdog over the MWRA to ensure proper management and budgetary control;
- making recommendations on annual expense budgets, capital facility programs, business planning and user charges;
- holding hearings on matters relating to the MWRA and making subsequent recommendations to the Governor and the Legislature; and,
- appointing three individuals to the eleven member MWRA Board of Directors.

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MWRA COMMUNITY 2000 WATER AND SEWER CHARGES

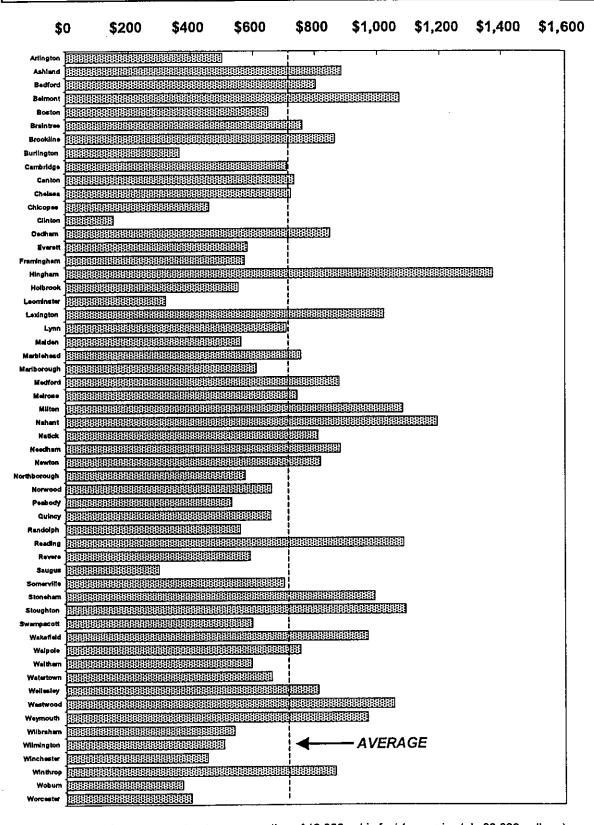


Combined Annual Water & Sewer Charges in MWRA Communities 1991 - 2000



^{*}Charges are based on annual consumption of 12,000 cubic feet (approximately 90,000 gallons).

2000 COMBINED RETAIL WATER & SEWER RATES COMMUNITY CHARGE COMPARISONS



NOTE: Charges are based on an annual water consumption of 12,000 cubic feet (approximately 90,000 gallons).

MWRA SYSTEMWIDE SUMMARY DATA 2000		
	1999	2000
Avg. combined water and sewer cost	\$698.87	\$718.59
Percent change from prior year	3.7%	2.8%
WATER BILLING FREQUENCY		
Semi-Annual	18	18
Tri-Annual	2	1
Quarterly	36	37
Bi-Monthly	2	2
Monthly	2	2
WATER RATE STRUCTURE		
Ascending Block with Base Charge	16	15
Ascending Block only	17	18
Flat Rate with Base Charge	8	7
Flat Rate only	18	19
Fixed Fee	1	1
ELDERLY/LOW-INCOME DISCOUNTS		
Yes	21	21
No (or n/a)	39	39
DEBT SERVICE EXCLUSION	2	2
CHANGES IN COMBINED WATER AND SE	WER CHARG	ES
Decrease	2	6
No change	29	23
0% to 10% increase	23	26
10% to 20% increase	3	5
20% to 30% increase	3	0
30% to 40% increase	0	0
40% to 50% increase	0	0
Greater than 50% increase	0	0

ANNUAL WATER AND SEWER CHARGES IN COMMUNITIES RECEIVING SERVICES FROM THE MWRA 2000

	Water	Sewer
Arlington (W/S)*	\$261.80	\$240.00
Ashland (S)	•	578.00
Bedford (S/partial W)	315.00	489.00
Belmont (W/S)	405.00	667.20
Boston (W/S)	239.09	411.01
Braintree (S)		512.00
Brookline (W/S)	384.00	480.00
Burlington (S)		261.20
Cambridge (S/partial W)	266.40	445.20
Canton (S/partial W)	212.00	523.20
Chelsea (W/S)	240.00	483.60
Chicopee (W)	224.00	•
Clinton (W/S)	87.60	65.70
Dedham (S)		388.08
Everett (W/S)	156.00	426.00
Framingham (W/S)	212.40	360.00
Hingham (S)	-	660.00
Halbrook (S)		384.00
Leominster (partial W)	168.80	-
Lexington (W/S)	328.00	692.80
Lynn (partial W)	265.30	
Lynnfield (W)	244.80	<u> </u>
Malden (W/S)	177.40	383.60
Marbiehead (W)	272.00	
Mariborough (partial W)	328,80	_
Medford (W/S)	281.74	595.32
Melrose (W/S)	234.00	508.68
Milton (W/S)	340,80	741.12
Nahant (W)	614.40	<u> </u>
Natick (S)		621.40
Needham (S/partial W)	215.28	665.40
Newton (W/S)	279.20	538.80
Northborough (partial W)	249.00	-
Norwood (W/S)	199,80	459.36
Peabody (partial W)	227.40	-
Quincy (W/S)	212.40	444.36
Randolph (S)	-	384.60 656.40
Reading (S) Revere (W/S)	187.20	402.00
Saugus (W)	141.00	402.00
Saugus (14) Somerville (W/S)	273.60	426,00
South Hadley (W)	335,60	720,00
Southborough (W)	261.60	
Stoneham (W/S)	300,00	690.00
Stoughton (S)	300,00	825.60
Swampscott (W)	315.60	023.00
Wakefield (S/partial W)	300.00	668.00
Walpole (S)		446.69
Waltham (W/S)	185,16	408.72
Watertown (W/S)	195.40	463.20
Wellesley (S/partial W)	281.46	528.00
Weston (W)	142.70	-
Westwood (S)	•	592,00
Weymouth (S)		669.20
Wilbraham (W)	222,00	-
Wilmington (S)	-	229.20
Winchester (S/partial W)*	199.80	250.80
Winthrop (W/S)	306.00	556.80
Woburn (S/partial W)	136.00	234.00
Worcester (partial W)	235.20	-
AVERAGE	\$253.49	\$487.64

Water and Sewer Charges are based on an annual water consumption of 12,000 cubic feet (approximately 90,000 gallons).
'Arlington and Winchester utilize the debt service exclusion as permitted under General Law 59 Section 21C(n).

COMBINED ANNUAL WATER AND SEWER CHARGES IN MWRA COMMUNITIES 2000

(Charges include MWRA, Community and alternatively supplied services)

	Water	Sewer	Combined	Change
Arlington (W/S)*	\$261.80	\$240.00	\$501.80	0.0%
Ashiand (S)	307.60	578.00	885.60	9.9%
Bedford (S/partial W)	315.00	489.00	804.00	0.0%
Belmont (W/S)	405.00	667.20	1.072.20	13.6%
Boston (W/S)	239.09	411.01	650.10	0.0%
Braintree (S)	248.00	512.00	760.00	0.0%
Brookline (W/S)	384.00	480.00	864.00	2.9%
Burlington (S)	102.90	261.20	364.10	0.0%
Cambridge (S/partial W)	266,40	445.20	711.60	7.6%
Canton (S/partial W)	212.00	523.20	735.20	0.0%
Chelsea (W/S)	240.00	483.60	723.60	0.0%
Chicopee (W)	224.00	234.25	458.25	9.6%
Clinton (W/S)	87.60	65.70	153.30	0.0%
Dedham (S)	460.44	388.08	848.52	1.0%
Everett (W/S)	156.00	426.00	582.00	9.2%
Framingham (W/S)	212.40	360.00	572.40	6.6%
	713.16	660.00	1.373.16	0.0%
Hingham (S) Holbrook (S)	168.00	384.00	552.00	0.0%
Leominster (partial W)	168.80	150.40	319.20	0.0%
	328.00	692.80	1.020.80	3.9%
Lexinaton (W/S)	265.30	442.80	708.10	3.0%
Lynn (partial W) Malden (W/S)	263.30 177.40	383.60	561.00	0.0%
	272.00	483.00	755.00	6.8%
Marbiehead (W) Mariborough (partial W)	328.80	282.00	610.80	13.6%
Medford (W/S)	281.74	595.32	877.05	5.4%
	234.00	508.68	742.68	0.0%
Melrose (W/S)	340.80	741.12	1.081.92	1.5%
Milton (W/S)		578.40		
Nahant (W)	614.40		1.192.80	1.3%
Natick (S)	188.80	621.40 665.40	810.20	-7.2%
Needham (S/partial W)	215.28		880.68	9.4%
Newton (W/S)	279.20	538.80 335.00	818.00 574.00	3.5%
Northborough (partial W)	249.00	325.00	574.00	0.0%
Norwood (W/S)	199.80	459.36 303.60	659.16	2.3%
Peabody (partia) Wi	227.40		531.00	0.0%
Quincy (W/S)	212.40	444.36	656.76	-0.8%
Randolph (S)	174.00	384.60	558.60	2.2%
Reading (S)	427.20	656.40	1.083,60	3.7%
Revere (W/S)	187.20	402.00	589.20	-5.8%
Saugus (W)	141.00	156.00	297.00	0.0%
Somerville (W/S)	273.60	426.00	699.60	5.0%
Stoneham (W/S)	300.00	690.00	990.00	8.6%
Stoughton (S)	264.52	825.60	1.090.12	0.0%
Swampscott (W)	315.60	280.80	596,40	-4.2%
Wakefield (S/partial W)	300.00	668.00	968.00	3,2%
Waipole (S)	305.88	446.69	752.57	2.1%
Waitham (W/S)	185.16	408.72	593.88	6.3%
Watertown (W/S)	195.40	463,20	658.60	-5.0%
Welleslev (S/partial W)	281.46	528.00	809.46	.0.0%
Westwood (S)	460.44	592.00	1.052.44	4.8%
Wevmouth (S)	297.92	669.20	967.12	17.3%
Wilbraham (W)	222.00	315.60	537.60	5.7%
Wilmington (S)	274.80	229.20	504.00	-11.6%
Winchester (S/partial W)*	199.80	250.80	450.60	18.1%
Winthrop (W/S)	306.00	556.80	862.80	0.0%
Woburn (S/partial W)	136.00	234.00	370.00	0.0%
Worcester (partial W)	235.20	163.20	398.40	3.4%

The following communities do not provide municipal sewer services and therefore are not listed: Lynnfield Water District, South Hadley Fire District #1, Southborough and Weston. *Arlington and Winchester utilize the debt service exclusion as permitted under General Law 59 Section 21C(n).

July 1, 1994

Arlington (W/S)

Residential Water Rates:

Last adjusted: July 1, 1994 Last adjusted:

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Residential Sewer Rates:

Base charge per bill \$16.90 First 100,000 CF \$2.00/HCF First 20,000 CF \$1.90/HCF Over 100,000 CF \$4.00 "

Over 20,000 CF \$ 2.80 " Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 261.80

 Sewer
 \$ 240.00

 Combined
 \$ 501.80

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: n/a

Atlington utilizes the debt service exclusion as permitted under General Law 59 Section 21(2))

Ashland (S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 31, 2000 Last adjusted: July 31, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Pund: n/a Enterprise

\$15.00 Base Charge per bill \$20.00 Base Charge per bill 1 - 2,000 CF 1 - 2,000 CF \$ 2.10/HCF \$ 4.25/HCF 2,001 - 7,000 CF \$ 2.42 " 2,001 - 7,000 CF \$ 4.60" \$ 2.52" 7,001 - 15,000 CF \$ 4.85" 7,001 - 15,000 CF \$ 2.63 " \$ 5.25 " 15,000 - 30,000 CF 15,000 - 30,000 CF Over 30,000 CF Over 30,000 CF \$ 2.70" \$ 5.50"

Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 307.60

 Sewer
 \$ 578.00

 Combined
 \$ 885.60

 Percentage change from 1999
 9.9%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes

Only 58% of Ashland's census population is sewered. The 1999 Rates Survey should have cited the respective water and sewer base charges at \$15 per bill

Bedford (partial W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

August 2, 1999

Last adjusted:

August 2, 1999

Fund:

n/a General Next adjustment scheduled:

n/a

Fund:

General

Base charge per bill: 0 - 2,000 CF

\$17.50

Base charge per bill: 0 - 2,000 CF

\$22.50

\$ 0.60/HCF

\$ 1.50/HCF

Over 2,001 CF

\$ 3.20 "

Over 2,001 CF

\$ 4.80 "

Based on 100% of water usage.

Billing Frequency:

Residential: Semi-Annual. Commercial: Monthly.

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$315.00 \$ 489.00

Percentage change from 1999

\$804.00 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

\$3.20/HCF plus \$17.50 Base Charge.

\$4.80/HCF plus \$22.50 Base Charge.

Elderly and/or Lower Income Discounts: No

Only 81% of Bedford's census population is sewered.

Belmont (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 2000

Special Revenue

Last adjusted:

June 1, 2000

Next adjustment scheduled:

n/a

Next adjustment scheduled: Fund:

n/a General

Base charge per bill

\$11.55

All units

\$ 5.56/HCF

All units

Fund:

\$ 2.99/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer \$ 405.00 \$ 667.20

Combined

\$1,072.20

Percentage change from 1999

13.6%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: Water, first 8 HCF=\$11.00, all units beyond 8 HCF=\$1.75. Sewer discount based on all sewer consumption, \$4.95/HCF.

Boston - Boston Water and Sewer Commission (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:	January 1, 1993	Last adjusted:	January 1, 1993
Next adjustment scheduled:	2002 (unconfirmed)	Next adjustment scheduled:	2002 (unconfirmed)
Fund:	Enterprise	Fund:	Enterprise
First 19 CF/Daily Next 20 CF Next 50 CF Next 70 CF Next 190 CF Next 250 CF Next 700 CF Next 7,700 CF Next 3,000 CF Over 5,999 CF	\$1.991/HCF \$1.994 " \$1.999 " \$2.003 " \$2.010 " \$2.012 " \$2.019 " \$2.023 " \$2.028 " \$2.032 "	First 19 CF/Daily Next 20 CF Next 50 CF Next 70 CF Next 190 CF Next 250 CF Next 700 CF Next 1,700 CF Next 3,000 CF Over 5,999 CF Based on 100% of water usage.	\$3.409/HCF \$3.447 " \$3.488 " \$3.528 " \$3.567 " \$3.608 " \$3.649 " \$3.686 " \$3.727 " \$3.765 "

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 239.09 Sewer \$ 411.01 Combined \$650.10 Percentage change from 1999 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: 25% Elderly/Disabled Discount on water charges only.

Braintree (S)

Residential Water Rates:

October 1, 1996

Last adjusted:

October 1, 1996

Next adjustment scheduled:

n/a

Next adjustment scheduled:

Residential Sewer Rates:

Fund:

Enterprise

Fund:

Enterprise

Base charge per bill 0-5/HCF

\$ 10.00 \$ 1.40/HCF \$ 1.80/HCF

Base charge per bill 0-5/HCF

\$ 10.00 \$ 3.60/HCF

6-35/HCF Over 35 HCF

Last adjusted:

\$ 2.00/HCF

6-35/HCF Over 35 HCF \$ 4.00/HCF \$ 4.90/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

Commercial Water Rates:

\$ 248.00 \$ 512.00

\$ 760.00 0.0%

Percentage change from 1999

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Brookline (W/S)

Residential Water Rates:

Residential Sewer Rates:

Based on 100% of water usage.

Last adjusted:

July 1, 2000 July 1, 2001 Last adjusted:

July 1, 2000

Next adjustment scheduled: Fund:

Enterprise

Next adjustment scheduled: Fund:

July 1, 2001 Enterprise

All units

\$ 3.20/HCF

All units

\$ 4.00/HCF

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$ 384.00 \$480.00

Percentage change from 1999

\$ 864.00 2.9%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

\$37.60

Burlington (S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:	July 1, 1992	Last adjusted:	July 1, 1992
Next adjustment scheduled:	n/a	Next adjustment scheduled:	n/a
Fund:	General	Fund:	Enterprise

Base charge per bill includes:		Base charge per bill includes:
First 20,000 gals.	\$18.80	First 20,000 gals.

20,001 - 30,000 gals.	\$ 1.21/000 gals.	20,001 - 30,000 gals.	\$ 3.45/000 gals.
30,001 - 50,000 gals.	\$ 1.37 "	30,001 - 50,000 gals.	\$ 3.90 "
50,001 - 70,000 gals.	\$ 1.68 "	50,001 - 70,000 gals.	\$ 4.80 "
Over 70,001 gals.	\$ 2.00 "	Over 70,001 gals.	\$ 5.70 "

Based on 100% of water usage.

Billing Frequency: Residential: Semi-Annual. Commercial: Quarterly.

Annual cost per 120 HCF (≈ 90,000 gallons):

Water	\$ 102.90
Sewer	\$ 261.20
Combined	\$ 364.10
Percentage change from 1999	0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Base charge per bill includes:		Base charge per bill includes:	
First 10,000 gals.	\$ 9.40	First 10.000 gals.	

First 10,000 gals.	\$ 9.40	First 10,000 gals.	\$18.80
10,001 - 15,000 gals.	\$ 1.26/000 gals.	10,001 - 15,000 gals.	\$ 3.60/000 gals.
15,001 - 35,000 gals.	\$ 1.37 "	15,001 - 35,000 gals.	\$ 3.90 "
Over 35,001 gals.	\$ 1.89 "	Over 35,001 gals.	\$ 5.40 "

Elderly and/or Lower Income Discounts: No

Cambridge (partial W/S)

Residential Water Rates:

Residential Sewer Rates:

April 1, 2000 April 1, 2001
General
\$ 3.71/HCF
\$ 3.93 "
\$ 4.03 "
CF \$ 4.56 "
\$ 4.83 "
of water usage.
•

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 266.40 Sewer \$ 445.20 Combined \$711.60 Percentage change from 1999 7.6%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes, residents over 65 who own/occupy their own home are eligible for a 10% discount on water/sewer bills, depending on certain conditions.

Canton (partial W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: Fund:	October 1, 1998 n/a Enterprise	Last adjusted: Next adjustment scheduled: Fund:	October 1, 1998 n/a Enterprise
	•		•
0 - 20 HCF	\$ 1.38/HCF	0 - 20 HCF	\$ 4.20/HCF
21 - 40 HCF	\$ 2.54 "	21 - 40 HCF	\$ 4.68 "
41 - 60 HCF	\$ 3.82 "	41 - 60 HCF	\$ 5.62 "
Over 60 HCF	\$ 4.43 "	Over 60 HCF	\$ 6.99 "
	•	Based on 100% of water usage	7
Billing Frequency:	Quarterly		•

Annual cost per 120 HCF (≈ 90,000 gallons): Water \$ 212.00 Sewer \$ 523.20 Combined

\$ 735.20 Percentage change from 1999 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

0 - 400 HCF 0 - 400 HCF \$ 3.13/HCF \$ 5.67/HCF Over 400 HCF \$ 4.66/HCF Over 400 HCF \$ 9.31/HCF

Elderly and/or Lower Income Discounts: No

Only 73% of the Canton census population is sewered.

July 1, 2000

\$10.00

Chelsea (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: Next adjustment scheduled: July 1, 2001 Next adjustment scheduled: Fund:

July 1, 2001 Enterprise Fund: Enterprise

All units \$ 2.00/HCF All units \$ 4.03/HCF

Based on 100% of water usage. Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 240.00 Sewer \$ 483.60 Combined \$ 723.60 Percentage change from 1999 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Chicopee (W)

Residential Sewer Rates: Residential Water Rates:

Last adjusted: April 1, 1998 Last adjusted: July 1, 2000 Next adjustment scheduled: Next adjustment scheduled: n/a n/a

Fund: Special Revenue Fund: Special Revenue

(Sewer Use Fee)

Base charge per bill includes: Base Minimum Charge:

Meter Rental Charge 5/8" Meter \$ 2.00 All units \$ 1.75/HCF Min Charge 1,000 CF or less \$ 18.00 Based on 100% of water usage, with a summer Over 1,000 CF \$ 1.80/HCF discount of 30% during the months of June, July

and August.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 224.00 Sewer \$ 234.25 Combined \$ 458.25 Percentage change from 1999 9.6%

Commercial/Industrial Water Rates:

Commercial/Industrial Sewer Rates:

Accounts with consumption in Same as residential excess of 1.2 million CF/YR \$ 0.75/HCF

Elderly and/or Lower Income Discounts: No

Clinton (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

July 1, 1990

Last adjusted:

July 1, 1990

Fund:

n/a General Next adjustment scheduled:

n/a

Fund:

Enterprise

All units

\$ 0.73/HCF

Sewer bill is 75% of water bill

Billing Frequency:

Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer

87.60 \$ \$ 65.70

Combined

Percentage change from 1999

\$ 153.30 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Dedham (S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

April 7, 2000

Last adjusted:

July 1, 2000

Next adjustment scheduled: Fund:

January 1, 2001

Next adjustment scheduled: Fund:

n/a General

General

All units

\$ 5.39/HCF

Base charge per bill includes:

First 500 CF Over 500 CF \$ 29.61

\$ 3.42/HCF

Based on 60% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer \$ 460.44 \$388.08 \$848.52

Combined

1.0%

Percentage change from 1999

Commercial Water Rates:

Minimum charge 5/8" meter

All units

\$ 5.39/HCF

with 900 CF allowance

\$ 43.32

Based on 60% of water usage.

Commercial Sewer Rates:

Minimum charge 3/4" meter

with 1,500 CF allowance

\$ 70.08

Minimum charge 1" meter

with 2,400 CF allowance

\$ 113.40

Minimum charge 1 ½" meter

with 4,800 CF allowance

\$ 226.77

(Dedham Continued)

Minimum charge 2" meter

with 7,500 CF allowance \$ 356.67

Minimum charge 3" meter

with 15,000 CF allowance \$ 700.89

Minimum charge 4" meter

with 24,000 CF allowance \$ 1,133.46

Minimum charge 6" meter

with 48,000 CF allowance \$ 2,267.79

Minimum charge 8" meter

with 96,000 CF allowance \$ 4,285.68

All units in excess of

allowance \$ 3.42/HCF

Elderly and/or Lower Income Discounts: No

Everett (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000 Next adjustment scheduled: Next adjustment scheduled: n/a n/a Fund: Fund: General General 0-30 HCF 0-30 HCF \$ 1.30/HCF \$ 3.55/HCF \$ 1.55 " 31-60 HCF \$ 4.39 " 31-60 HCF 61-100 HCF \$ 1.85" 61-100 HCF \$ 5.00" Balance \$ 2.10" Balance \$ 5.55"

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 156.00

 Sewer
 \$ 426.00

 Combined
 \$ 582.00

 Percentage change from 1999
 9.2%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes, 15% on water.

Framingham (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:
Fund:

July 19, 2000

Next adjustment scheduled:
Enterprise

Last adjusted:
Next adjustment scheduled:
Fund:

July 19, 2000

Next adjustment scheduled:
Fund:

1 - 156 HCF

\$ 1.77/HCF

1 - 156 HCF

\$ 3.00/HCF

 1 - 156 HCF
 \$ 1.77/HCF
 1 - 156 HCF
 \$ 3.00/HC

 157 - 3,000
 \$ 2.25 "
 157 - 3,000
 \$ 4.57 "

 Over 3,001
 \$ 2.55 "
 Over 3,001
 \$ 6.07 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 212.40

 Sewer
 \$ 360.00

 Combined
 \$ 572.40

 Percentage change from 1999
 6.6%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes, elderly discount for water only.

Hingham (S)

treatment O& M

Residential Water Rates: Residential Sewer Rates:

Last adjusted: June 1, 1996 Last adjusted: May 1, 2000
Next adjustment scheduled: 2000/2001 Next adjustment scheduled: May 1, 2001
Fund: Private Company Fund: Special Revenue

Base charge per bill \$ 76.35 All units \$ 5.50/HCF

0 - 36 HCF \$ 2.040/HCF Based on 100% of water usage. 37 - 839 HCF \$ 1.073/HCF

Over 839 HCF \$.900/HCF
Consumption charge for water

.563/HCF

treatment facility lease 1/HCF \$.795/HCF
Consumption charge for water

Billing Frequency: Water: Quarterly. Sewer: Semi-Annual.

Annual cost per 120 HCF (≈ 90,000 gallons):

1/HCF

 Water
 \$ 713.16

 Sewer
 \$ 660.00

 Combined
 \$ 1,373.16

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: n/a

- Cf Hingham's census population only 31% utilize local sewers receiving MWRA wholesale sewer service.
- Hingham's water services are provided by the Massachusetts-American Water Company.

Holbrook (S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: October 1, 1995 Last adjusted: October 1, 1996

Next adjustment scheduled: 2001 Next adjustment scheduled: 2001 Fund: Fund: General

All units \$ 1.40/HCF All Units \$ 3.20/HCF

Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 168.00

 Sewer
 \$ 384.00

 Combined
 \$ 552.00

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

All units \$ 1.45/HCF All units \$ 3.30/HCF

Elderly and/or Lower Income Discounts: No-

Only 58.5% of the Holbrook census population is sewered.

Leominster (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 1997 Last adjusted: July 1, 1997

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Special Revenue Fund: Special Revenue

Base Charge per bill includes: Base Charge per bill includes:

First 6 HCF \$ 11.00 First 6 HCF \$ 10.00

Over 6 HCF \$ 1.30/HCF Over 6 HCF \$ 1.15/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 168.80

 Sewer
 \$ 150.40

 Combined
 \$ 319.20

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: n/a

Lexington (W/S)

Residential Sewer Rates: Residential Water Rates:

July, 2000 Last adjusted: Last adjusted: July, 2000 July, 2002 Next adjustment scheduled: Next adjustment scheduled: July, 2002 Fund: Enterprise Fund: Enterprise First 20 HCF First 20 HCF \$ 1.99/HCF \$ 4.44/HCF 21 - 40 HCF \$ 2.76 " 21 - 40 HCF \$ 5.49" 41 - 80 HCF \$ 3.45 " 41 - 80 HCF \$ 7.39 " \$ 4.50 " Over 81 HCF Over 81 HCF \$11.93" Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

Water 328.00 Sewer \$ 692.80 Combined \$1,020.80 3.9% Percentage change from 1999

Commercial Water Rates: **Commercial Sewer Rates:**

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Lynn (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 July 1, 2000 Next adjustment scheduled: July 1, 2001 Next adjustment scheduled: July 1, 2001 Fund: Enterprise Fund: Enterprise 0 - 2,740 CF \$ 2.21/HCF 0 - 2,740 CF \$ 3.69/HCF 2,741 - 7,305 CF \$ 2.22 " 2,741 - 7,305 CF \$ 3.70 " \$ 2.23 " 7,306 - 281,245 CF \$ 3.71 " 7,306 - 281,245 CF Over 281,246 CF \$ 2.24 " Over 281,246 CF \$ 3.72 " Based on 100% of water usage.

Last adjusted:

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 265.30 \$ 442.80 Sewer Combined \$ 708.10 3.0% Percentage change from 1999

Commercial Sewer Rates: **Commercial Water Rates:**

Same as residential Same as residential

Elderly and Disabled Discounts: Yes, for owner occupied discounts on water service for widows and widowers,

elderly and fully disabled. Single family 15%, two family 7.5% and three family 5%.

Lynnfield - Lynnfield Water District (W)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

April 10, 2000

Last adjusted:

n/a

Next adjustment scheduled:

n/a

Next adjustment scheduled:

Community not sewered

n/a

Fund:

General

Fund:

n/a

Base charge per bill includes:

First 2,000 CF 2,001 - 10,000 CF \$ 50.00

\$ 1.81/HCF

Over 10,000 CF

\$ 1.97"

Billing Frequency:

Residential: Semi-Annual. Commercial: Quarterly.

Annual cost per 120 HCF (≈ 90,000 gallons):

Water

\$ 244.80

Sewer Combined not sewered \$ 244.80

Percentage change from 1999

16.1%

Commercial Water Rates:

Commercial Sewer Rates:

Base charge per quarterly bill includes:

First 1.000 CF 1,001 - 5,000 CF \$ 25.00/HCF \$ 1.81"

Over 5,000 CF

\$ 1.97"

Elderly and/or Lower Income Discounts: n/a

n/a

Malden (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 1997

Last adjusted:

July 1, 1997

Next adjustment scheduled:

July 1, 2001

Next adjustment scheduled:

July 1, 2001

Fund:

Enterprise

Fund:

Enterprise

Base charge per bill includes:

\$ 15.00

Base charge per bill includes: First 1,000 CF

\$ 15.00

First 1,000 CF 1,001 - 5,000 CF

\$ 1.33/HCF

1,001 - 5,000 CF

\$ 3.11/HCF

5,001 - 75,000 CF Over 75,000 CF

\$ 2.05" \$ 2.53" 5,001 - 75,000 CF Over 75,000 CF

\$ 5.24 " \$ 5.78 "

Based on 100% of water usage.

Billing Frequency:

Semi-Annual

Water

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 177.40

Sewer Combined \$ 383.60

Percentage change from 1999

\$ 561.00 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

n/a

Elderly and/or Lower Income Discounts: n/a

(W/S) = MWRA Water and Sewer (W) = MWRA Water Only (S) = MWRA Sewer Only CF = Cubic Foot HCF = Hundred Cubic Feet 1 HCF = 100 Cubic Feet = 748 Gallons n/a = No Answer

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Marblehead (W)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled:

July 1, 2000 July 2, 2001 Enterprise

Last adjusted: Next adjustment scheduled: Fund:

Based on 100% of water usage.

July 1, 2000 July 1, 2001 Enterprise

Base charge per quarter First 3,000 CF

Fund:

\$6.50 \$ 2.05/HCF \$ 2.35 "

Base charge per quarter First 3,000 CF

Over 3,000 CF

\$ 3.75 \$ 3.90/HCF \$ 4.20 "

Billing Frequency:

Over 3,000 CF

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined Percentage change from 1999 \$ 272.00 \$ 483.00 \$ 755.00 6.8%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

- Marblehead is a member of the South Essex Sewer District
- Sewer deduct meters are utilized in Marbiehead, reducing total sewerage bills on everage by 20%

Marlborough (partial W)

Residential Water Rates:

Next adjustment scheduled:

Residential Sewer Rates:

Last adjusted:

January, 2000 January, 2001

Last adjusted: Next adjustment scheduled: January, 2000 January, 2001

Fund:

Enterprise

Fund:

Enterprise

All units

\$ 2.74/HCF

All units

\$ 2.35/HCF

Based on 100% of water usage.

Billing Frequency:

Residential: Quarterly. Large volume users: Monthly.

Annual cost per 120 HCF (≈ 90,000 gallons): Water Sewer

\$ 328.80 \$ 282.00

Combined Percentage change from 1999 \$610.80 13.6%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Medford (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

January 1, 2000

Last adjusted:

January 1, 2000

Next adjustment scheduled:

n/a

Next adjustment scheduled:

Based on 100% of water usage.

n/a

Fund:

Enterprise

Fund:

Enterprise

All units

\$ 2.348/HCF

All units

\$ 4.961/HCF

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer

Combined Percentage change from 1999 \$ 281.74

\$ 595.32 \$877.06 5.4%

Commercial Water Rates:

Commercial Sewer Rates:

Residential Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: Yes

Melrose (W/S)

Residential Water Rates:

June 17, 1996

Last adjusted:

July 1, 1998

Last adjusted: Next adjustment scheduled:

Next adjustment scheduled:

January 1, 2001 Enterprise

Fund:

Enterprise

Fund:

All units

\$ 1.95/HCF

All units

\$ 4.71/HCF Based on 90% of water usage. If second meter is installed,

then based on 100% of primary meter.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$ 234.00 \$ 508.68

Percentage change from 1999

\$742.68 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

All units

\$ 2.42/HCF

All units

\$ 4.71/HCF

Elderly and/or Lower Income Discounts: Yes, 20% discount on water and sewer.

Milton (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: August 15, 2000 Last adjusted: July 1, 1999

Next adjustment scheduled: August 15, 2001 Next adjustment scheduled: n/a Special Revenue Fund: Next adjustment scheduled: Next a

Base charge per bill includes: Base charge per bill includes:

From 0 - 6 HCF \$ 12.00 From 0 - 6 HCF \$ 12.00 Over 6 HCF \$ 3.05/HCF Over 6 HCF \$ 7.22/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 340.80

 Sewer
 \$ 741.12

 Combined
 \$1,081.92

 Percentage change from 1999
 1.5%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Nahant (W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000 Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Next adjustment scheduled: n/a General

All units \$ 5.12/HCF All units \$ 4.82/HCF

Based on 100% of water usage.

Billing Frequency: Tri-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 614.40

 Sewer
 \$ 578.40

 Combined
 \$ 1,192.80

 Percentage change from 1999
 1.3%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Nahant receives wholesale wastewater services from the Lynn Water and Sewer Commission

Natick (S)			
Residential Water Rates:		Residential Sewer Rates:	···
Last adjusted: Next adjustment scheduled: Fund:	January, 2000 January, 2001 Special Revenue	Last adjusted: Next adjustment scheduled: Fund:	January, 2000 January, 2001 Special Revenue
0-7 HCF 8-20 HCF 21-100 HCF Balance	\$ 5.00/HCF \$ 1.40/HCF \$ 2.40/HCF \$ 2.90/HCF	0-7 HCF Balance Based on 100% water usage.	\$ 7.00/HCF \$ 6.45/HCF
Billing Frequency:	Quarterly		
Annual cost per 120 HCF (≈ 90 Water Sewer Combined Percentage change fro		\$ 188.80 \$ 621.40 \$ 810.20 -7.2%	

Commercial Water Rates:

Commercial Sewer Rates:

n/a

n/a

Elderly and/or Lower Income Discounts: Yes, elderly discount will not be charged for the first seven HCF in a quarter. The rate for all other usage will be discounted by 25%.

- Only 82% of Natick's census population is sewered.
- For the "Calengar 2000" rate schedule the minimum bill amount will be applied to all accounts. This charge
 includes the first 7 HCF. In the "Prior Billing" rate schedule, the minimum bill applied only to accounts with
 usage of 7 HCF or less. Accounts with usage of 8 HCF and greater were billed "Rate 1" fees for all use.

Needham (S/partial W)

Residential Water Rates:		Residential Sewer Rates:	
Last adjusted: Next adjustment scheduled: Fund:	October 1, 2000 October 1, 2001 Enterprise	Last adjusted: Next adjustment scheduled: Fund:	October 1, 2000 October 1, 2001 Enterprise
1-12/HCF 13-30/HCF 31-50/HCF Over 50/HCF	\$ 1.50/HCF \$ 1.99/ " \$ 2.41/ " \$ 2.94/ "	1-15/HCF 16-30/HCF 31-50/HCF Over 50/HCF Based on 100% of water usage	\$ 5.11/HCF \$ 5.98/ " \$ 7.04/ " \$ 7.76/ "
Billing Frequency:	Quarterly		
Annual cost per 120 HCF (≈ 90 Water Sewer Combined Percentage change from		\$ 215.28 \$ 665.40 \$ 880.68 9.4%	
Commercial Water Rates:		Commercial Sewer Rates:	

Same as residential

Elderly and/or Lower Income Discounts: n/a

Same as residential

Only 88% of Needham's census population is sewered

Newton (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 11, 2000 Last adjusted: July 11, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Special Revenue Fund: Special Revenue

First 20 HCF \$ 2.18/HCF First 20 HCF \$ 4.21/HCF 21 - 70 HCF \$ 2.62 " 21 - 70 HCF \$ 5.05 " Over 70 HCF \$ 3.14 " Over 70 HCF \$ 6.06 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 279.20

 Sewer
 \$ 538.80

 Combined
 \$ 818.00

 Percentage change from 1999
 3.5%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes, a 30% discount for water supplied to dwellings owned and

inhabited by any person who is certified by the Board of Assessors as qualifying under one or more of the tax exemption programs set out in

Massachusetts General Laws.

Northborough (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: May, 1999 Last adjusted: May, 1999

Next adjustment scheduled: May, 2002 Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

0-40 HCF \$ 2.050/HCF 0-40 HCF \$ 2.675/HCF 41-120 HCF \$ 2.775 "

Over 120 HCF \$ 2.200 " Over 120 HCF \$ 2.900 "

Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gailons):

 Water
 \$ 249.00

 Sewer
 \$ 325.00

 Combined
 \$ 574.00

 Percentage change from 1999
 0.00%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes

in 1999. Northborough moved to a fiered water and sewer rates structure.

Norwood (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000
Next adjustment scheduled: July 1, 2001
Next adjustment scheduled: July 1, 2001
Fund: General Fund: General General

First 1,000 CF \$ 1.40/HCF First 600 CF \$ 4.40/HCF Over 1,000 CF \$ 1.93 " Over 600 CF \$ 8.36 "

Based on 60% of water usage.

Billing Frequency: Residential: Bi-Monthly (Approximately 600 residences utilizing AMR are billed monthly)

Commercial: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 199.80

 Sewer
 \$ 459.36

 Combined
 \$ 659.16

 Percentage change from 1999
 2.3%

Commercial Water Rates: Commercial Sewer Rates:

First 500 CF \$ 1.40/HCF First 300 CF \$ 4.40/HCF Over 500 CF \$ 1.93 " Over 300 CF \$ 8.36 "

Billed on a monthly basis.

Based on 60% of water usage.

Billed on a monthly basis.

Elderly and/or Lower Income Discounts: No

Peabody (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: January 1, 1998 Last adjusted: January 1, 1998

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Next adjustment scheduled: n/a General

 Minimum Charge:
 \$ 5.00/Qtr.
 First 15 HCF
 \$ 2.41/HCF

 First 15 HCF
 \$ 1.81/HCF
 Over 15 HCF
 \$ 1.98 "

Over 15 HCF \$ 2.65 " Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 227.40

 Sewer
 \$ 303.60

 Combined
 \$ 531.00

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

First 15 HCF \$ 2.07/HCF First 15 HCF \$ 2.78/HCF Over 15 HCF \$ 2.27 " Over 15 HCF \$ 3.07 "

Elderly and/or Lower Income Discounts: No

Peapody receives wholesale wastewater service from the South Essex Sewerage District.

Quincy (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 2000

Last adjusted:

July 1, 2000

Next adjustment scheduled:

n/a

Next adjustment scheduled:

n/a

Fund:

General

Fund:

Based on 70% of water usage

General

All units

\$ 1.77/HCF

All units

\$ 5.29/HCF

Residential: Quarterly. Commercial: Monthly.

Billing Frequency:

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$212.40 \$ 444.36 \$656.76 -0.8%

Percentage change from 1999

Commercial Sewer Rates:

Same as residential

Commercial Water Rates:

Same as residential

Elderly and/or Lower Income Discounts: Yes, 25% discount for both water and sewer.

Randolph (S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 2000

Last adjusted:

July 1, 2000

Next adjustment scheduled:

July 1, 2001

Next adjustment scheduled:

July 1, 2001

Fund:

General

Fund:

General

Minimum charge:

\$ 5.00

Minimum charge:

\$ 5.00

All units

\$ 1.45/HCF

First 50 HCF Over 50 HCF \$ 2.97/HCF \$ 4.38/HCF

Based on 100% of water usage.

Billing Frequency:

Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 174.00 Water Sewer \$384.60 Combined \$558.60 Percentage change from 1999 2.2%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: Elderly credit on water only, \$8.00 per year.

Reading (S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: August 1, 2000
Next adjustment scheduled: August 1, 2001
Fund: Last adjusted: August 1, 2000
Next adjustment scheduled: August 1, 2001
Fund: August 1, 2000
Next adjustment scheduled: August 1, 2001
Fund: Enterprise

All units \$ 3.56/HCF All units \$ 5.47/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 427.20

 Sewer
 \$ 656.40

 Combined
 \$ 1,083.60

 Percentage change from 1999
 3.7%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Revere (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: February 1, 2000 Last adjusted: February 1, 2000 Next adjustment scheduled: September, 2000 Next adjustment scheduled: September, 2000

Fund: General Fund: General

All units \$ 1.56/HCF All units \$ 3.35/HCF

Based on 100% of water usage.

Billing Frequency: Residential: Quarterly. Commercial: Monthly.

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 187.20

 Sewer
 \$ 402.00

 Combined
 \$ 589.20

 Percentage change from 1999
 -5.8%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Saugus (W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 1990 Last adjusted: July 1, 1990 Next adjustment scheduled: January, 2001 Next adjustment scheduled: n/a Fund: Enterprise Fund: Enterprise \$ 1.00/HCF First 30 HCF First 30 HCF \$ 1.20/HCF 31 - 100 HCF \$ 1.35 " 31 - 100 HCF \$ 1.40 " \$ 1.40 " 101 - 200 HCF 101 - 200 HCF \$ 1.60 " 201 - 500 HCF \$ 1.50 " 201 - 500 HCF \$ 1.80 " \$ 1.60 " 501 - 1,000 HCF 500 - 1,000 HCF \$ 2.00 " Over 1,000 HCF \$ 1.70 " Over 1,000 HCF \$ 2.20 " Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 141.00

 Sewer
 \$ 156.00

 Combined
 \$ 297.00

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Somerville (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted:	July 1, 2000	Last adjusted:	July 1, 2000
Next adjustment scheduled:	July 1, 2001	Next adjustment scheduled:	July 1, 2001
Fund:	General	Fund:	General
First 50 HCF	\$ 2.28/HCF	First 50 HCF	\$ 3.55/HCF
51 - 100 HCF	\$ 2.40 "	51 - 100 HCF	\$ 3.72 "
Over 100 HCF	\$ 2.48 "	Over 100 HCF	\$ 3.87 "
		Based on 100% of water usage.	

Billing Frequency: Residential: Quarterly. Commercial: Bi-monthly.

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 273.60

 Sewer
 \$ 426.00

 Combined
 \$ 699.60

 Percentage change from 1999
 5.0%

Commercial Water Rates: Commercial Sewer Rates:

First 100 HCF \$ 2.28/HCF First 100 HCF \$ 3.55/HCF 101 to 200 HCF \$ 2.40" 101 to 200 HCF \$ 3.72" Over 201 HCF \$ 3.87"

Elderly and/or Lower Income Discounts: No

n/a

South Hadley (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: March 1, 1999 Last adjusted:

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Special Revenue Fund: n/a

Base charge per family unit \$ 5.00 Community not sewered.

0 – 2,500 HCF \$ 2.63/HCF Over 2,500 HCF \$ 2.75 "

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gailons):

Water \$ 335.60
Sewer Not Sewered
Combined \$ 335.60
Percentage change from 1999 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Southborough (W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted:
November 1, 1990
Last adjusted:
n/a
Next adjustment scheduled:
n/a
Next adjustment scheduled:
n/a

Fund: Special Revenue Fund: n/a

All units \$ 2.18/HCF Community not sewered.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 261.60
Sewer Not Sewered
Combined \$ 261.60
Percentage change from 1999 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: Yes, elderly water rate is \$18.17 for the first 1,000 CF and \$2.18 for each additional 100 CF utilized in each billing period.

Stoneham (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: July 1, 2000 July 1, 2001 Last adjusted: Next adjustment scheduled: July 1, 2000 July 1, 2001

Fund:

Special Revenue

Fund:

Special Revenue

All units

\$ 2.50/HCF

All units Based on 100% of water usage. \$ 5.75/HCF

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 300.00

 Sewer
 \$ 690.00

 Combined
 \$ 990.00

 Percentage change from 1999
 8.6%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: \$50 combined as of May 1, 1998.

Stoughton (S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: Fund:

May, 1999 March, 2001 Enterprise Last adjusted: Next adjustment scheduled: Fund: May, 1999 March, 2001 Enterprise

First 1,000 CF
Next 1,000 CF
Next 3,200 CF
Next 6,600 CF
Next 6,600 CF
Next 6,600 CF
Next 25,000 CF
Next 50,000 CF

\$ 40.76 \$ 1.63/HCF \$ 1.84 " \$ 2.04 " \$ 2.24 " \$ 2.46 " \$ 2.67 "

based on 100% of water usage, with a minimum charge of \$107.31 per billing period.

Customers with private wells pay a flat

Customers on town water pay \$6.88/HCF,

\$ 2.84 " \$ 3.38 " charge of: \$275.35 per condominium, \$413.05 per private home.

Billing Frequency:

Over 100,000 CF

Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 264.52

 Sewer
 \$ 825.60

 Combined
 \$ 1,090.12

 Percentage change from 1999
 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: Yes, 15% discount on water only for residents 70 and above.

Only 58% of Stoughton's census population is sewered.

Swampscott (W)

Residential Sewer Rates: **Residential Water Rates:**

Last adjusted: July 22, 1999 Last adjusted: July 22, 1999 Next adjustment scheduled: July 22, 2000 Next adjustment scheduled: July 22, 2000 Fund: Fund: General General

All units \$ 2.63/HCF All units \$ 2.34/HCF

Based on 100% of water usage. Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 315.60 Sewer \$ 280.80 Combined \$ 596.40 Percentage change from 1999 -4.2%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Wakefield (S/partial W)

Residential Water Rates: Residential Sewer Rates:

July 1, 1996 Last adjusted: July 1, 2000 Last adjusted: Next adjustment scheduled: Next adjustment scheduled: July 1, 2001 July 1, 2001 Fund: Enterprise Fund: Enterprise

\$ 18.00 Base charge per bill \$ 20.00 Base charge per bill \$ 4.90/HCF \$ 1.90/HCF All units All units

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 300.00 \$668.00 Sewer \$ 968.00 Combined Percentage change from 1999 3.2%

Commercial Water Rates: **Commercial Sewer Rates:**

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No. Please refer to the note below for general discount information.

The Town of Wakefield offers a 10% discount for all bills paid within 30 days of the bill date.

Walpole (S)

Residential Water Rates:

Residential Sewer Rates:

Base charge per bill includes:

Last adjusted:

July 1, 2000

Last adjusted:

July 1, 2000

Next adjustment scheduled:

July 1, 2001

Next adjustment scheduled:

July 1, 2001

Fund:

Special Revenue

Fund:

Special Revenue

All units

\$ 2.549/HCF

All units

\$4.653/HCF

Based on 80% of water usage.

Billing Frequency:

Residential: Quarterly. Commercial/Industrial: Monthly.

Annual cost per 120 HCF (≈ 90,000 gallons):

\$305.88

Water Sewer

\$446.69

Combined

\$ 752.57

Percentage change from 1999

2.1%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Only 59% of Walpole's census population is sewered

Waltham (W/S)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

January 1, 2000

Last adjusted:

January 1, 2000

Next adjustment scheduled:

January 1, 2001

Next adjustment scheduled:

January 1, 2001

Fund:

Enterprise

Fund:

Enterprise

First 700 CF per month

\$ 1.48/HCF \$ 1.69 "

First 700 CF per month 701 - 1,500 CF per month \$ 3.25/HCF \$ 3.77 "

701 - 1.500 CF per month 1,501 - 4,000 CF per month Over 4,000 CF per month

\$ 2.18 " \$ 2.52 " 1,501 - 4,000 CF per month Over 4.000 CF per month

\$ 4.25 " \$ 4.56 "

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer \$ 185.16

Combined

\$408.72 \$ 593.88

Percentage change from 1999

6.3%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Watertown (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Fund: Fund: Enterprise

Base charge per bill 5/8" meter \$ 20.00

 2,501 - 7,500 CF
 \$ 2.22/HCF
 0 - 7,500 CF
 \$ 3.86/HCF

 7,501- 100,000
 \$ 2.95 "
 7,501- 100,000
 \$ 4.49 "

 Over 100,000
 \$ 4.14 "
 Over 100,000
 \$ 5.73 "

Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 195.40

 Sewer
 \$ 463.20

 Combined
 \$ 658.60

 Percentage change from 1999
 -5.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Elderly and/or Lower Income Discounts: No

Wellesley (S/partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: August 1, 1999 Last adjusted: August 1, 1999
Next adjustment scheduled: August 1, 2001
Fund: Enterprise Fund: August 1, 2001
Enterprise Enterprise

Base charge per bill \$ 6.51 Base charge per bill \$ 3.00 First 2,500 CF \$ 2.02/HCF All units \$ 4.25/HCF

Over 2,500: Based on 100% of water usage.

winter \$ 2.02 "
summer (two billing periods) \$ 3.39 "
outdoor meter (summer) \$ 3.39 "

Billing Frequency: Bi-Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 281.46

 Sewer
 \$ 528.00

 Combined
 \$ 809.46

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

"Readiness-to-serve" charge on water meters Same as residential in excess of 5/8". Consumption charges same

Elderly and/or Lower Income Discounts: No

as residential.

Weston (W)

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: July 1, 1997 January 1, 2001 Last adjusted: Next adjustment scheduled: n/a n/a

Fund:

General

Fund:

n/a

Base charge per bill 5/8" meter

Summer (May 1 - Oct 31)

\$ 21.00

Community not sewered.

First 5,000 CF Over 5,000 CF

1.14/HCF 2.00 "

Winter (Nov 1 - Apr 30)

First 5,000 CF Over 5,000 CF

.95/HCF 1.82 "

Billing Frequency:

Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

Percentage change from 1999

\$ 142.70

Not Sewered \$ 142.70 0.0%

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

n/a

Elderly and/or Lower Income Discounts: No

Westwood (S)

Residential Water Rates:

Residential Sewer Rates:

Effective:

Fund:

Next adjustment scheduled:

April 7, 2000 January 1, 2001 Last adjusted: Next adjustment scheduled: September 1, 2000

General

Fund:

September, 2001

Enterprise

Base charge includes:

First 500 CF \$ 29.61 Over 500 CF \$ 3.42/HCF

Base charge (5/8" meter) First 25 HCF 25 - 70 HCF

\$15.00 \$ 4.10/HCF \$ 6.10 "

Over 70 HCF \$10.80 " Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 460.44 Sewer \$ 592.00 Combined \$1.052.44 4.8% Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Residences that unlike well water are charged a \$117 quarterly fee for sewer use:

Weymouth (S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000 Next adjustment scheduled: Next adjustment scheduled: n/a n/a Fund: Fund: Enterprise Enterprise \$ 7.28 Base charge per bill \$ 3.65 Base charge per bill First 108 HCF (Annually) First 108 HCF (Annually) \$ 2.10/HCF \$ 5.09/HCF Over 108 HCF \$ 3.50 " Over 108 HCF \$ 8.74" Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 297.92

 Sewer
 \$ 669.20

 Combined
 \$ 967.12

 Percentage change from 1999
 17.3%

Commercial Water Rates:

Commercial Sewer Rates:

Base charges per bill:		Base charges per bill:	
1" meter	\$ 9.15	1" meter	\$ 11.20
1 ½" meter	\$ 11.02	1 1/2" meter	\$ 13.45
2" meter	\$ 16.15	2" meter	\$ 19.64
3" meter	\$ 53.95	3" meter	\$ 65.24
4" meter	\$ 67.95	4" meter	\$ 82.13
6" meter	\$100.61	6" meter	\$121.53
8" meter	\$137.94	8" meter	\$183.45
10" meter	\$179.94	10" meter	\$273.52
Consumption rates same as residential.		Consumption rates same as residential.	

Elderly and/or Lower Income Discounts: Yes, \$20 annually, for water only.

Wilbraham (W)

Residential Water Rates: Residential Sewer Rates:

Last revised: April 1, 1998 Last adjusted: November, 1999

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Minimum Charge \$27.75 Minimum Charge \$31.56

First 100 HCF \$ 1.85/HCF All units \$ 2.63/HCF

101 - 200 HCF \$ 2.05 " Sewer charges for residences is capped at 120 HCF.

Over 200 HCF \$ 2.25 " Based on 100% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 222.00

 Sewer
 \$ 315.60

 Combined
 \$ 537.60

 Percentage change from 1999
 5.7%

Commercial Water Rates: Commercial Sewer Rates:

Minimum Charge \$27.75 Minimum Charge \$41.04
All units \$ 1.85/HCF All units \$ 3.42/HCF

Elderly and/or Lower Income Discounts: No

Wilbraham receives wholesale water from the MWRA and wastewater services from the City of Springfield

Wilmington (S)

Residential Water Rates: Residential Sewer Rates:

Last revised: October 21, 1997 Last adjusted: October 21, 1999

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Next adjustment scheduled: n/a General

All units \$ 2.29/HCF All units \$ 1.91/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 274.80

 Sewer
 \$ 229.20

 Combined
 \$ 504.00

 Percentage change from 1999
 -11.6%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential All units \$ 2.28/HCF

Elderly and/or Lower Income Discounts: No

Only 13% of Wilmington's census population is sewered.

Winchester (S/partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

First 1,500 CF \$ 0.71/HCF First 1,500 CF \$ 0.88/HCF 1,600 - 4,500 CF \$ 2.62 " 1,500 - 4,500 CF \$ 3.30 " Over 4,500 CF \$ 4.29 " Over 4,500 CF \$ 5.39 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gailons):

 Water
 \$ 199.80

 Sewer
 \$ 250.80

 Combined
 \$ 450.60

 Percentage change from 1999
 18.1%

Commercial Water Rates: Commercial Sewer Rates:

First 7,500 CF \$ 3.25/HCF First 7,500 CF \$ 3.93/HCF Over 7,500 CF \$ 3.90 " Over 7,500 CF \$ 4.70 "

Elderly and/or Lower Income Discounts: Yes

Winchester utilizes the debt service exclusion as provided for under General Law 59 Section 21 C(n).

Winthrop (W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 1998 Last adjusted: July 1, 1998

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

All units \$ 2.55/HCF All units \$ 4.64/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 306.00

 Sewer
 \$ 556.80

 Combined
 \$ 862.80

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential

Woburn (partial W/S)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July, 1996 Last adjusted: July, 1996
Next adjustment scheduled: 2001 Next adjustment scheduled: 2001

Fund: Enterprise Fund: Enterprise

Fund: Enterprise Fund: Enterprise

Flat rate of \$136.00 per year Flat rate of \$234.00 per year

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 136.00

 Sewer
 \$ 234.00

 Combined
 \$ 370.00

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

All units \$2.77/HCF All units \$8.42/HCF

Elderly and/or Lower Income Discounts: Yes, 20% on water, and 60% for sewer.

Worcester (partial W)

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: July 1, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Fund: n/a Enterprise

All units \$ 1.96/HCF All units \$ 1.70/HCF

Based on 80% of water usage.

(For meters 1" and larger, sewer usage is based on 100%

of water usage.)

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 235.20

 Sewer
 \$ 163.20

 Combined
 \$ 398.40

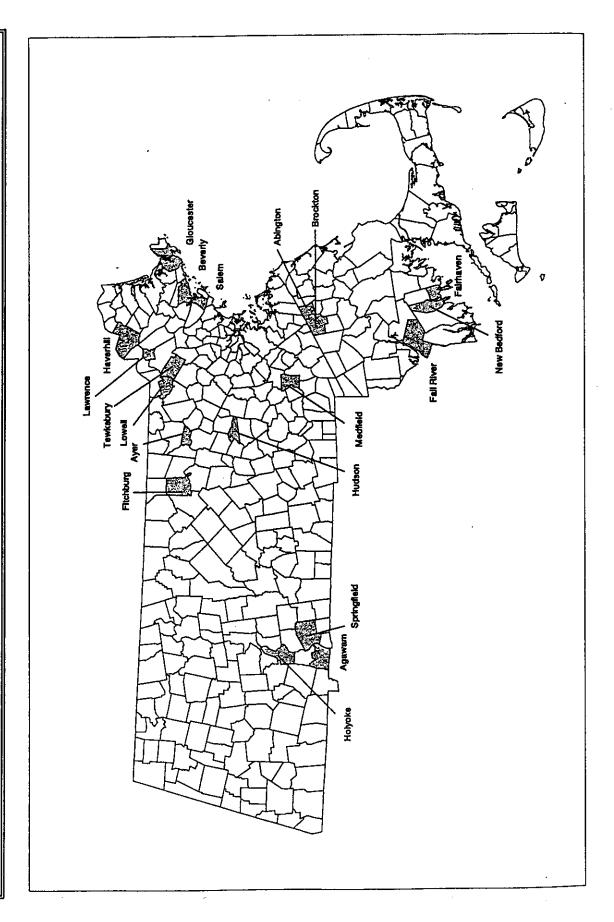
 Percentage change from 1999
 3.4%

Commercial Water Rates: Commercial Sewer Rates:

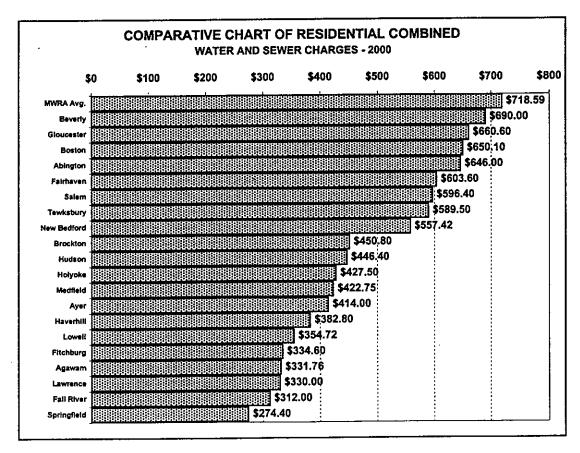
Same as residential See note above

Elderly and/or Lower Income Discounts: Yes, \$2.50 per each 3-month bill shall be exempted for eligible residents age 65 and over.

COMMUNITIES 2000 WATER AND SEWER CHARGES SELECTED NON-MWRA MASSACHUSETTS



SELECTED NON-MWRA COMMUNITIES IN MASSACHUSETTS 2000					
	Water	Sewer	Combined	Percentage Change	
Abington	\$348.00	\$298.00	\$646.00	7.0%	
Agawam	151.40	180,36	331,76	0.0%	
Ayer	144.00	270.00	414.00	19.0%	
Beverly	229.20	460.80	690.00	0.0%	
Brockton	227.00	223.80	450.80	0.0%	
Fairhaven	201.60	402.00	603,60	0.0%	
Fall River	105.60	206.40	312.00	26.2%	
Fitchburg	236.00	98,60	334.60	0,0%	
Gloucester	317.70	342,90	660.60	7.2%	
Haverhill	177.60	205.20	382.80	0.0%	
Holyoke	252.00	175.50	427.50	0.0%	
Hudson	247.20	199.20	446,40	5.4%	
Lawrence	162.00	168.00	330.00	0.0%	
Lowell	142.80	211.92	354.72	0.0%	
Medfield	173.00	249.75	422.75	6.1%	
New Bedford	133.42	424.00	557 <u>.42</u>	0.0%	
Salem	193,20	403.20	59 <u>6.40</u>	0.0%	
Springfield	118.80	155,60	274.40	0.0%	
Tewksbury	337.50	252.00	589,50	0.0%	



Abington

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 2000 Last adjusted: October 1, 1998

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Next adjustment scheduled: n/a n/a n/a

ruild. Special Nevellue 1 und. 18a

Base charge per bill \$10.00 Base charge per bill \$10.00 Meter rental per bill \$2.00 All units \$2.15/HCF

All units \$ 2.50/HCF Based on 100% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 348.00

 Sewer
 \$ 298.00

 Combined
 \$ 646.00

 Percentage change from 1999
 7.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential n/a

Elderly and/or Lower Income Discounts: n/a

The \$2 meter charge for water is now charged on a quarterly basis.

Agawam

Residential Water Rates: Residential Sewer Rates:

Last adjusted: January 1, 1991 Last adjusted: May 1, 1990
Next adjustment scheduled: May 1, 2001 Next adjustment scheduled: May 1, 2001
Fund: Enterprise Fund: Special Revenue

Annual service charge \$ 29.00 Base charge per bill \$15.03
All units \$ 1.02/HCF First 1,000 CF \$16.70

Over 1,000 CF \$ 1.67/HCF

Based on 90% of water usage.

Billing Frequency: Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 151.40

 Sewer
 \$ 180.36

 Combined
 \$ 331.76

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

Same as residential Same as residential, except sewer usage is based on

100% of water usage.

Ayer

Fund:

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled:

July 1, 2000 January 1, 2001 Enterprise

Last adjusted: Next adjustment scheduled: July 1, 2000 January 1, 2001 Enterprise

Minimum Charge First 100/HCF

\$10.00 \$ 1.20/HCF

Minimum Charge All units

Fund:

\$10.00 \$ 2.25/HCF

Over 100/HCF

\$ 1.90/HCF

Based on 100% of water usage.

Billing Frequency:

Residential - Semi-Annual; Commercial - Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 144.00 \$270.00 Sewer \$414.00 Combined 19.0% Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: n/a

Beverly

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 2000

Last adjusted: Next adjustment scheduled:

July 1, 2000

Next adjustment scheduled: Fund:

n/a General

Fund:

n/a General

All units

\$ 1.91/HCF

All units

\$ 3.84/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 229.20 Sewer \$460.80 \$ 690.00 Combined 0.0% Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Brockton

Res	idential	Water	Rates:	

Residential Sewer Rates:

Last adjusted: July 1, 1999 Next adjustment scheduled: n/a

Last adjusted: Next adjustment scheduled: Fund:

July 1, 1999 n/a

Fund:

Enterprise

Enterprise

Base charge per bill \$13.50 First 2,500 CF \$ 1.80/HCF

2,501 - 5,000 CF \$ 2.35 " 5,001 - 10,000 CF \$ 2.45" 10,001 - 25,000 CF \$ 2.55" 25,001 -875,000CF \$ 2.60 " Greater than 875,001 CF \$ 2.60 "

First 2,500 CF \$ 1.79/HCF 2,501 - 5,000 CF \$ 2.24 " 5,001 - 10,000 CF \$ 2.63 " 10,001 - 25,000 CF \$ 3.01 " 25,001 -875,000CF \$ 3.28 " Greater than 875,001 CF \$ 3.80 "

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined Percentage change from 1999 \$ 227.00 \$ 223.80

\$ 450.80 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: No

Fairhaven

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 1990

Last adjusted:

April 1, 1999

Next adjustment scheduled: Fund:

n/a Enterprise Next adjustment scheduled: Fund:

n/a Enterprise

All units

\$ 1.68/HCF

All units

\$ 3.35/HCF

Based on 100% of water usage.

Billing Frequency:

Semi-Annual Residential, Quarterly Commercial

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 201.60 Sewer \$ 402.00 Combined \$ 603.60 Percentage change from 1999 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Fall River

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

June 20, 2000 July 1, 2001

Last adjusted: Next adjustment scheduled: June 20, 2000

Fund:

Enterprise

Fund:

Enterprise

All units

\$ 0.88/HCF

All units

\$ 1.72/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gailons):

Water Sewer Combined

Percentage change from 1999

\$ 105.60

\$ 206.40 \$ 312.00

26.2%

Commercial Water Rates:

Commercial Sewer Rates:

All units

\$ 0.88/HCF

All Units

\$0.79/HCF

(For accounts classified as significant industrial users.)

Based on 100% of water usage.

Elderly and/or Lower Income Discounts: n/a

Fitchburg

Residential Water Rates:

January 1, 1996

2000/2001 Enterprise Last adjusted:

1985

Next adjustment scheduled: Fund:

Next adjustment scheduled: Fund:

Residential Sewer Rates:

2001/2002 General

Base charge per bill includes:

First 500 CF Over 500 CF

Last adjusted:

\$10.00 \$ 1.96/HCF Base charge per bill includes:

First 1,300 CF Over 1,300 CF \$ 10.20 \$ 0.85

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

Percentage change from 1999

\$ 236.00

\$ 98.60 \$ 334.60 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Gloucester

Residential Water Rates:

July 1, 2000 Last adjusted:

Next adjustment scheduled:

Fund:

n/a Special Revenue Last adjusted:

July 1, 2000

Next adjustment scheduled: n/a

Fund:

Special Revenue

All units

\$ 3.53/000 gals.

All units

\$ 3.81/000 gals.

Based on 100% of water usage.

Residential Sewer Rates:

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 317.70 Sewer \$ 342.90 Combined \$660.60 7.2% Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: n/a

Haverhill

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

October 4, 1994

Last adjusted: Next adjustment scheduled: October 4, 1994

Fund:

n/a **Enterprise**

Fund:

n/a Enterprise

All units

\$ 1.48/HCF

All units

\$ 1.71/HCF

Based on 100% of water usage.

Billing Frequency:

Residential - Semi-Annual; Commercial - Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 177.60 \$ 205.20 Sewer \$ 382.80 Combined 0.0% Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Holyoke

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

January, 1999

Last adjusted:

July, 1990

Next adjustment scheduled:

n/a

Next adjustment scheduled:

n/a

Fund:

Enterprise

Fund:

Enterprise

First 10,000 gallons

\$ 28.00

All units

4 OF (OOO --- I-

Over 10,000 gallons

\$ 2.80/000 gals.

Based on 100% water usage.

\$ 1.95/000 gals.

Billing Frequency:

Quarterly

Annuai cost pei Water

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 252.00

Sewer

\$ 175.50

Combined

\$ 427.50

Percentage change from 1999

0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Five entities are provided with a commercial rate.

Elderly and/or Lower Income Discounts: n/a

Hudson

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July, 2000

Last adjusted:

July, 2000

Next adjustment scheduled:

n/a

Next adjustment scheduled:

n/a

Fund:

General

Fund:

General

All units

\$ 2.06/HCF

All units

\$ 1.66/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Water

Annual cost per 120 HCF (≈ 90,000 gallons):

`

\$ 247.20

Sewer

\$ 199.20

DEAACI

\$ 446.40

Combined Percentage change from 1999

5.4%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Lawrence

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

1988 n/a

Last adjusted:

1993

Fund:

Next adjustment scheduled:

n/a

General

Fund:

General

All units

\$ 1.35/HCF

1 - 57.500 CF

\$ 1.40/HCF

Over 57,500 CF

\$ 2.64 "

Based on 100% of water usage.

Billing Frequency:

Quarterly

Water

Annual cost per 120 HCF (≈ 90,000 gallons):

Sewer Combined

Percentage change from 1999

\$ 162.00

\$ 168.00 \$ 330.00

0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: n/a

Lowell

Residential Water Rates:

April 1, 2000

Last adjusted:

April 1, 1999

Next adjustment scheduled: Fund:

n/a General Next adjustment scheduled: Fund:

Enterprise

\$24.72

n/a

Minimum charge per bill First 50 HCF 51-100 HCF

Last adjusted:

\$16.66 \$ 1.190/HCF \$ 1.492 " \$ 1.523 "

101-200 HCF

Minimum charge per bill First 50 HCF 51-100 HCF

Residential Sewer Rates:

\$ 1.766/HCF \$ 1.909 " \$ 1.947 "

101-200 HCF 201-500 HCF Over 500 HCF

\$ 1.553 " \$ 1.569"

201-500 HCF Over 500 HCF

\$ 1.988 " \$ 2.027 "

Based on 100% of water usage.

Billing Frequency:

Quarterly

Water

Annual cost per 120 HCF (≈ 90,000 gallons):

Sewer Combined Percentage change from 1999 \$ 142.80 \$ 211.92

\$ 354.72 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Elderly and/or Lower Income Discounts: Yes for both water and sewer.

Medfield

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled:

April 1, 2000

Last adjusted:

April 1, 1991

n/a

Next adjustment scheduled:

Fund:

Enterprise

Fund:

Enterprise

Minimum Bill (10,000 gals) 0 - 35,000 gals.

\$20.00 \$ 1.70/000 gais. Minimum Bill All units

\$29.60 \$ 3.70/000 gals.

35,001 - 70,000 gals.

\$ 2.70 "

Based on 75% of water usage.

Over 70,001 gals.

\$ 3.70 "

Billing Frequency:

Semi-Annual

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$173.00 \$ 249.75 \$ 422.75 6.1%

Percentage change from 1999

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential - based on 100% of water usage.

Elderly and/or Lower Income Discounts: n/a

New Bedford

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 1990

Last adjusted:

August 1, 1999

Next adjustment scheduled:

n/a

Next adjustment scheduled:

Fund:

General

Fund:

Special Revenue

Base charge per year Meter rental fee per year \$ 26.17 \$ 5.25 Base charge per year All units

\$ 70.00 \$ 2.95/HCF

All units

\$ 0.85/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gailons): Water

Sewer Combined

\$ 133,42 \$ 424.00

Percentage change from 1999

\$ 557.42 0.0%

Commercial Water Rates:

Commercial Sewer Rates:

Same as residential

Same as residential

Salem

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July, 1998 Last adjusted: July, 1998
Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Minimum bill - 5/8" meter \$ 16.10 All units \$ 3.36/HCF

All units \$ 1.61/HCF Based on 100% of water usage.

Billing Frequency: Residential – Quarterly; Commercial – Monthly and Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 193.20

 Sewer
 \$ 403.20

 Combined
 \$ 596.40

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

All Units \$2.19/HCF Up to 25,000 CF per month \$5.09

Over 25,001 CF per month \$ 6.25

Elderly and/or Lower Income Discounts: n/a

Springfield

Residential Water Rates: Residential Sewer Rates:

Last adjusted: January 1, 1991 Last adjusted: January 1, 1996

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Special Revenue

 Minimum bill - 5/8" meter
 \$15.00
 Base charge
 \$ 2.00

 All units
 \$ 0.99/HCF
 All units
 \$ 1.23/HCF

Based on 100% water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 118.80

 Sewer
 \$ 155.60

 Combined
 \$ 274.40

 Percentage change from 1999
 0.0%

Commercial Water Rates: Commercial Sewer Rates:

\$.36/HCF (Industrial Users Only) \$1.353/HCF

Elderly and/or Lower Income Discounts: Yes: \$7.50 elderly discount per quarter for water.

Tewksbury

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

July 1, 1992

Last adjusted:

July 1, 1992

Next adjustment scheduled: Fund:

n/a General Next adjustment scheduled: Fund:

General

n/a

First 150,000 gals/year

\$ 3.75/000 gals.

All units

Over 150,000 gals/year

\$ 4.50 "

Based on 100% water usage.

\$ 2.80/000 gals.

Billing Frequency:

Residential and Small Commercial Semi-Annual, Large Commercial Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water

\$ 337.50

Sewer

\$ 252.00

Combined

\$ 589.50

Percentage change from 1999

0.0%

Commercial Water Rates:

Commercial Sewer Rates:

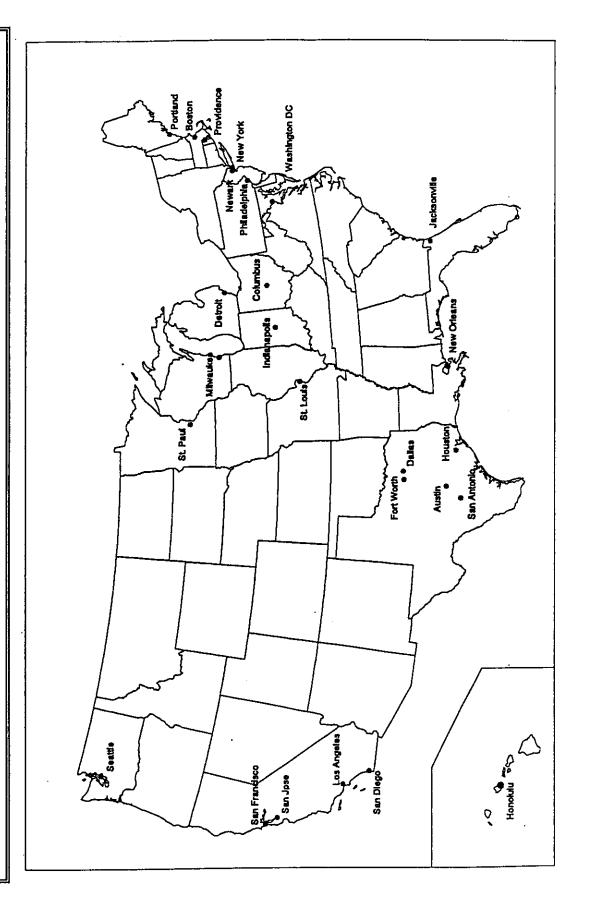
Same as residential

Same as residential

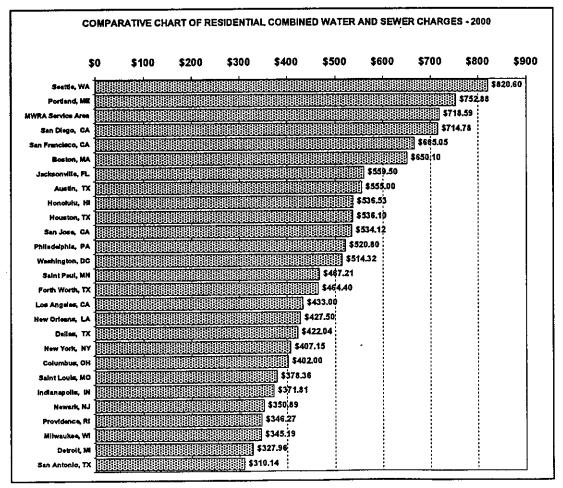
Elderly and/or Lower Income Discounts: No

Only 30% of Tewksbury is sewered

SOMPARATIVE RESIDENTIAL 2000 WATER AND SEWER CHARGES FOR U.S. CITIES



FOR MAJOR UNITED STATES CITIES 2000				
	Water	Sewer	Combined	Change
Austin, TX	\$216.42	\$338.58	\$555.00	0.0%
Baston, MA	239.09	411.01	650.10	0.0%
Columbus, OH	173.40	228.60	402.00	0.0%
Dallas, TX	155.16	266.88	422.04	1.9%
Detroit, MI	128.64	199.32	327.96	7.2%
Forth Worth, TX	219.60	244.80	464.40	0.0%
Honolulu, Hi	181.50	355.03	536.53	0.0%
Houston, TX	259.80	276.30	536.10	0.0%
Indianapolis, IN	245.40	126.41	371.81	0.0%
Jacksonville, FL	188.10	371.40	559.50	0.0%
Los Angeles, CA	207.90	225.10	433.00	3.1%
Milwaukee, Wi	174.80	170.39	345.19	14.9%
MWRA Service Area	269.10	449.49	718.59	2.8%
New Orleans, LA	222.60	204.90	427.50	10.7%
New York, NY	157.20	249.95	407.15	0.8%
Newark, NJ	166.57	184.32	350.89	5.1%
Philadelphia, PA	178.20	342.60	520.80	0.0%
Portland, ME	274.08	478.80	752.88	-0.8%
Providence, RI	200.04	146.23	346.27	0.0%
Saint Louis, MO	182.64	195.72	378.36	0.0%
Saint Paul, MN	176.81	290.40	467.21	0.8%
San Antonio, TX	132,14	178.00	310.14	0.0%
San Diego, CA	288.12	426.66	714.78	4.4%
San Francisco, CA	192.00	473.05	665.05	0.0%
San Jose, CA	259.20	274.92	534.12	0.9%
Seattle, WA	302.20	518.40	820.60	10.2%
Washington, DC	189.12	325.20	514.32	4.8%
AVERAGE	\$206.66	\$294.54	\$501.20	2.3%



Austin, Texas

Residential Water Rates: Residential Sewer Rates:

Last adjusted: November 1, 1998 Last adjusted: November 1, 1998
Next adjustment scheduled: November 1, 2000
Fund: November 1, 2000
Enterprise Fund: November 1, 2000
Enterprise

Base charge (5/8" meter) \$ 3.90 Base charge per bill (per month) \$ 3.90

0 - 2,900 gals. \$ 1.33/000 gals. First 2000 gallons \$ 1.79/000 gals. 2,901 - 6,900 gals. \$ 2.13 " Over 2000 gallons \$ 3.77/"

6,901 - 14,900 gals. \$ 2.93 " Based on winter average Over 14,900 gals. \$ 4.25 "

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 216.42

 Sewer
 \$ 338.58

 Combined
 \$ 555.00

 Percentage change from 1999
 0.0%

The 1999 Water and Sewer Retail Rate/Survey mistakenty listed the 0-2,900 gallons water charge as \$1,30/000 gallons. The figure is \$1,33/000 gallons. The 90,000 annual cost per household calculation, however, was correctly cited at \$216,42.

Columbus, Ohio

Residential Water Rates: Residential Sewer Rates:

Last adjusted: January 1, 1999 Last adjusted: January 1, 2000
Next adjustment scheduled: January 1, 2001
Fund: Next adjustment scheduled: January 1, 2001
Fund: Enterprise Fund: Enterprise

Base charge per bill (5/8" meter) \$ 3.16 Base charge per bill \$ 5.94 First 1,500 CF/month \$ 1.212/HCF All units \$ 1.707/HCF

Next 23,500 CF/month \$ 1.046 " Based on 100% of water usage.
Next 175,000 CF/month \$ 0.811 "

Next 800,000 CF/month \$ 0.774 " Next 1,000,000 CF/month \$ 0.693 " balance/month \$ 0.682 "

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 173.40

 Sewer
 \$ 228.60

 Combined
 \$ 402.00

 Percentage change from 1999
 0.0%

Dallas, Texas

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: October 1, 1999 n/a

Last adjusted:

October 1, 1999

Fund:

Over 10,000

Enterprise

Next adjustment scheduled: Fund:

n/a

Base charge/bill (5/8" meter)

\$ 2.45 \$ 1.08/000 gals. Base charge/bill All units

\$ 2.50 \$ 2.82/000 gals.

Enterprise

First 4,000 gals. 4,001 - 10,000 gals.

\$ 1.76 " \$ 2.30 "

Based on the annually adjusted average water consumed during the winter months of December, January, February

and March, 40,000-gallon maximum or actual consumption rate per month, whichever is less. Winter monthly average

consumption for prior year: 7,000 gallons.

Billing Frequency:

Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined \$ 155.16 \$ 266.88 \$ 422.04 1.9%

Percentage change from 1999

For the 2000 Advisory Board Survey, the annual usage per household is estimated at 84 000 gallons.

Detroit, Michigan

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: Next adjustment scheduled: August 1, 2000 August 1, 2001

Last adjusted: Next adjustment scheduled: August 1, 2000 August 1, 2001

Fund:

Enterprise

Fund:

7.2%

Enterprise

Monthly charge (5/8" meter) First 3,000 CF

\$ 1.83

Base charge/bill Drainage chg. (5/8" meter)/month \$ 3.72

\$ 5.88

Next 30,000 CF

\$ 0.889/HCF \$ 0.812"

All units

\$ 1.093/HCF

Over 33,000 CF Billing Frequency: \$ 0.730 "

Based on 100% of water usage.

Water Sewer Combined Percentage change from 1999

Annual cost per 120 HCF (≈ 90,000 gallons): \$ 128.64 \$ 199.32 \$ 327.96

Residential: Quarterly. Commercial: Monthly.

Fort Worth, Texas

Residential Water Rates:

Last adjusted:

Next adjustment scheduled: Fund:

January 1, 1999 January 1, 2001 Enterprise

Last adjusted: Fund:

January 1, 1999 Next adjustment scheduled: January 1, 2001 Enterprise

Base charge/bill (5/8" meter) First 4,000 CF Over 4,000 CF

\$ 3.50 \$ 1.48/HCF \$ 1.69 "

Base charge per bill All units

Residential Sewer Rates:

\$ 1.59/HCF Based on individual customer's average monthly usage during the preceding months

\$4.50

of December, January and February. In no event shall the volume used to compute this monthly

charge exceed 1,500 cubic feet.

Billing Frequency:

Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

Percentage change from 1999

\$ 219.60

\$ 244.80 \$ 464.40

0.0%

Honolulu, Hawaii

Residential Water Rates:

Last adjusted: Next adjustment scheduled: Fund:

July 1, 1995 July, 2001 Enterprise

Last adjusted: Next adjustment scheduled:

July 1, 1993 n/a

Fund:

Enterprise

Base charge per bill First 13,000 gals/month 13,001 - 30,000 gals/month Over 30,000 gals/month

\$ 3.70 \$ 1.77/000 gals. \$ 2.12 " \$ 3.18 "

Base charge per month includes: First 2,000 gals/month Over 2,000 gals/month

Residential Sewer Rates:

\$24.85 \$ 1.05/000 gals. Based on 82% of water usage after first

2,000 gals/month.

Billing Frequency:

Bi-Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined Percentage change from 1999 \$ 181.50 \$ 355.03 \$ 536.53 0.0%

Houston, Texas

Residential Water Rates: Residential Sewer Rates:

March 30, 1993 n/a	Effective: Next adjustment scheduled:	March 30, 1993 n/a
Enterprise	Fund:	Enterprise
	Base charge per bill includes:	
\$ 2.95	0 - 3,000 gals/month	\$ 5.55
\$12.82	at 4,000 gals/month	\$ 11.80
\$15.13	at 5,000 gals/month	\$ 14.75
\$18.11	at 6,000 gals/month	\$ 18.42
\$ 2.36/000 gals.	Over 6,000 gals/month	\$ 3.07/000 gals.
	n/a Enterprise \$ 2.95 \$12.82 \$15.13 \$18.11	n/a Next adjustment scheduled: Enterprise Fund: Base charge per bill includes: \$ 2.95 0 - 3,000 gals/month \$12.82 at 4,000 gals/month \$15.13 at 5,000 gals/month \$18.11 at 6,000 gals/month

6,000 - 12,000 gals/month \$ 2.36/000 gals. Over 12,000 gals/month \$ 4.30/000 gals.

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gailons):

 Water
 \$ 259.80

 Sewer
 \$ 276.30

 Combined
 \$ 536.10

 Percentage change from 1999
 0.0%

Indianapolis, Indiana

Residential Water Rates: Residential Sewer Rates:

Last adjusted:	April 8, 1999	Last adjusted:	April 8, 1998
Next adjustment scheduled:	n/a	Next adjustment scheduled:	n/a
Fund:	n/a	Fund:	n/a
Base charge/bill (5/8" meter) First 1,500 CF Next 18,500 CF Next 80,000 CF Next 400,000 CF Over 500,000 CF	\$ 7.55 \$ 1.29/HCF \$ 1.26 " \$ 1.19 " \$ 0.81 " \$ 0.58 "	Base charge per bill All units Based on individual customer's average water usage during the preceding months of October through April.	\$ 2.03 \$ 0.850425/HCF

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 245.40

 Sewer
 \$ 126.41

 Combined
 \$ 371.81

 Percentage change from 1999
 0.0%

Jacksonville, Florida

Residential Sewer Rates: Residential Water Rates:

May, 1996 Last adjusted: May, 1996 Last adjusted: Next adjustment scheduled: n/a

Next adjustment scheduled: n/a Fund: Fund: Enterprise Enterprise

Base charge/bill (5/8" meter) \$ 3.40 Base charge/bill (5/8" meter) \$8.45 All units \$ 2.90/HCF

\$ 0.58/HCF 1-15 HCF Residential sewer charges are based on actual water 16 - 30 HCF \$ 0.73 "

\$ 0.96 " usage up to a maximum of 3,000 CF per month for Over 30 HCF

October through March. April through September sewer

charges are based on 90% of actual water usage. Monthly Billing Frequency:

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 188.10 Water Sewer \$ 371.40 \$ 559.50 Combined Percentage change from 1999 0.0%

A 10% Public Service Tax on water charges is included

Los Angeles, California

Residential Sewer Rates: Residential Water Rates:

July 1, 2000 Last adjusted: July 1, 1997 Last adjusted:

Next adjustment scheduled: Next adjustment scheduled: n/a n/a Fund: Enterprise Fund: Enterprise

November 1 thru May 31 0 - 22 HCF (average rate) All units \$ 1.75/HCF

\$ 2.26/HCF Over 22 HCF \$ 2.33 " Dry Winter Compensation Factor is 83%.

June 1 through October 31

0 - 28 HCF (average rate) \$ 1.71/HCF \$ 2.98 " Over 28 HCF

Bi-monthly Billing Frequency:

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 207.90 \$ 225.10 Sewer \$ 433.00 Combined 3.1% Percentage change from 1999

- The Los Angeles Department of Water and Power uses lot size temperature zone and household size to determine the number of HCF each customer has at the first tier rate.
- The sewer charge per HCF remains unchanged from July 1, 1997 however, the Dry Winter Compensation Factor has changed from 82% to 83%
- The residential rates are based on the period with the minimum winter water used daily average times the dry winter compensation factor of 83%. Periods after July of each year have the calculated daily volume multiplied by the days in the period times \$2,26/HGF A 10% Public Service Tax on water charges is included.

February 1, 2000

Milwaukee, Wisconsin

Residential Water Rates: Residential Sewer Rates:

September 7, 1999 Last adjusted: Last adjusted:

Next adjustment scheduled: Next adjustment scheduled: n/a

Enterprise Fund: Enterprise Fund:

Service charge per bill \$ 8.56 Base charge/bill (3/4" meter) \$12.80 \$ 1.03/HCF All units (Volume Charge) \$ 0.68/HCF First 10,000 CF Sewer Maintenance Charge \$ 0.4546/HCF \$ 0.960 " Next 490,000 CF

\$ 0.600" Based on 100% of water usage. Next 1,500,000 CF

Over 2,000,000 CF \$ 0.550"

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 174.80 Water \$ 170.39 Sewer \$ 345.19 Combined Percentage change from 1999 14.9%

Commercial Sewer Rates: Commercial Water Rates:

Same as Residential Same as residential

New Orleans, Louisiana

Residential Sewer Rates: **Residential Water Rates:**

April 1, 1990 Last adjusted: March 16, 2000 Last adjusted:

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: n/a Fund: n/a

Base charge per bill \$ 5.60 \$ 3.10 Base charge/bill (5/8" meter)

\$ 1.80/000 gals. \$ 2.06/000 gals. All units 0 - 20,000 gais.

20,000 - 1,000,000 gals. \$ 1.85 " Based on 85% of water usage.

\$ 1.42 " Over 1,000,000 gals.

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 222.60 Water Sewer \$ 204.90 Combined \$ 427.50 10.7% Percentage change from 1999

New York, New York

Residential Sewer Rates: Residential Water Rates:

Effective: July 1, 2000 July 1, 2000 Effective: Next adjustment scheduled: July 1, 2001 Next adjustment scheduled: July 1, 2001 Enterprise Fund: Enterprise Fund:

\$ 2.07/HCF All units \$ 1.31/HCF All units

Based on 159% of water usage.

Quarterly Billing Frequency:

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 157.20 Water \$ 249.95 Sewer \$ 407.15 Combined 0.8% Percentage change from 1999

Newark, New Jersey

Residential Sewer Rates: Residential Water Rates:

February 1, 1998 Last adjusted: January 1, 1994 Last adjusted: n/a

Next adjustment scheduled: Next adjustment scheduled: n/a

Enterprise Fund: Fund: General

Base charge per bill includes: Base charge per bill includes:

First 600 CF \$ 9.60 4.48/HCF First 300 CF Over 600 CF 1.44/HCF \$ 1.343/" Next 33,000 CF

Based on 100% of water usage. Next 133,300 CF \$ 1,199 "

Over 166,600 CF \$ 1.075 "

Monthly Billing Frequency:

Annual cost per 120 HCF (≈ 90,000 gallons):

\$ 166.57 Water \$ 184.32 Sewer \$ 350.89 Combined 5.1% Percentage change from 1999

The City of Newark billing cycle has changed from a quarterly to a monthly basis

Philadelphia, Pennsylvania

Residential Water Rates:

Residential Sewer Rates:

Last adjusted: July 1, 1995 Last adjusted: July 1, 1995
Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Fund: Enterprise Fund: Enterprise

Base charge/bill (5/8" meter) \$ 2.68 Base charge/bill (5/8 " meter) \$ 16.06

First 2,000 CF \$ 1.217/HCF All units \$ 1.249/HCF Next 98,000 CF \$ 0.939 " Based on 100% of water usage.

Next 1,900,000 CF \$ 0.818 "
Over 2,000,000 CF \$ 0.631 "

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 178.20

 Sewer
 \$ 342.60

 Combined
 \$ 520.80

 Percentage change from 1999
 0.0%

Portland, Maine

Residential Water Rates: Residential Sewer Rates:

Last adjusted: May 31, 2000 Last adjusted: November 1, 1997

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Base charge per bill includes: Base charge per bill includes:

First 100 CF \$ 7.00 First 200 CF \$ 7.98 Next 2,900 CF \$ 1.76/HCF Over 200 CF \$ 3.99/HCF

Next 7,000 CF \$ 1.27 " Based on 100% of water usage.

Next 40,000 CF \$ 0.94 "
Over 50,000 CF \$ 0.65 "

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 274.08

 Sewer
 \$ 478.80

 Combined
 \$ 752.88

 Percentage change from 1999
 -0.8%

Providence, Rhode Island

Residential Water Rates: Residential Sewer Rates:

Last adjusted: May 1, 1998 Last adjusted: July 1, 1998

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Base charge per bill \$ 9.81

First 1,000 HCF \$ 1.34/HCF Annual Fixed Fee \$44.23 Over 1,000 HCF \$ 1.26 " All units \$ 0.85/HCF

(Sewer costs based on service from the Narragansett Bay

Commission Field's Point Wastewater Treatment Facility)

Based on 85% of water usage.

Billing Frequency: Quarterly

Annual cost per 120 HCF (≈ 90,000 gailons):

 Water
 \$ 200.04

 Sewer
 \$ 146.23

 Combined
 \$ 346.27

 Percentage change from 1999
 0.0%

In Providence, water services are provided by the Providence Water Supply Board, while sewer services are managed by the Narragansett Bay Commission.

Saint Louis, Missouri

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 1996 Last adjusted: October 1, 1997

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Special Revenue

Base charge (5/8" meter) \$14.16 Base charge per bill \$5.81

First 25,000 CF \$ 1.05/HCF All units \$ 1.05/HCF

Next 1,975,000 CF \$ 0.82 " Based on 100% of water usage.

Over 2,000,000 CF \$ 0.62 "

Billing Frequency: Water: Quarterly, Sewer: Monthly.

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 182.64

 Sewer
 \$ 195.72

 Combined
 \$ 378.36

 Percentage change from 1999
 0.0%

Saint Louis offers flat rates for domestic use based on such factors as the number of rooms and bathrooms within each residence. Utilization of the flat rate structure provides for unlimited water usage within each participating household. For the purposes of the MWRA Advisory Board Retail Rates Survey, charges are based upon the metered rates as specified within the City of Saint Louis Ordinance Number 63136.

Saint Paul, Minnesota

Residential Water Rates:

January 1, 2000 Last adjusted: Next adjustment scheduled: January 1, 2001

Fund:

Enterprise

Winter - December to May: First 100,000 CF/Month \$ 1.38/HCF Over 100,000 CF/Month \$ 1.28 "

Summer - June to November:

First 100.000 CF/Month Over 100,000 CF/Month

\$ 1.48/HCF \$ 1.28 "

An annual testing charge of \$5.21 per household goes to the Minnesota Department of Health for testing public water supplies, as required by the Federal Safe Drinking Water Act.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

Percentage change from 1999

Residential Sewer Rates:

Last adjusted:

Next adjustment scheduled: Fund:

January 1, 2001 Enterprise

\$ 2.42/HCF

January 1, 2000

First 100,000 CF Next 400,000 CF

\$ 2.39 " \$ 2.33 " Over 500,000 CF

Minimum charge of \$7.20 for 3/4" meters.

Based on 100% of water usage.

San Antonio, Texas

Residential Water Rates:

Last adjusted: Next adjustment scheduled:

Fund:

December 1, 1999 n/a

n/a

Last adjusted:

\$ 176.81

\$ 290.40

\$467.21

0.8%

Next adjustment scheduled: Fund:

Residential Sewer Rates:

December 1, 1999

n/a n/a

Base charge/bill (5/8" meter)

\$ 5.61

First 1,496 gals. Over 1,496 gals. \$ 5.70 \$ 1.526/000 gals.

Winter - November thru June First 7,481 gals.

Next 5,236 gals. Next 4,488 gals. Over 17,205 gals. \$ 0.722/000 gals. \$ 1.038 "

\$1.288 " \$ 2.703 "

Computed on the basis of average water

usage for 90 days during the period beginning November 15 and ending

March 15 of each year.

Summer - July thru October

First 7,481 gals. Next 5,236 gals. Next 4,488 gals.

Over 17,205 gals.

\$ 0.722/000 gals. \$1,128 "

\$ 1.388 " \$3,490 "

New customers or customers moving from one location to another who would not have a winter record of water usage are billed an Unaveraged Residential Charge of \$15.97 per month.

Billing Frequency: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water Sewer Combined

\$ 132.14 \$ 178.00 \$ 310.14 0.0% Percentage change from 1999

San Diego, California

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 1, 1999 Effective: July 1, 2000
Next adjustment scheduled: n/a Next adjustment scheduled: March 1, 2001
Fund: Fund: Fund: Enterprise

 Base charge/bill (1" meter)
 \$ 20.46
 Base charge per bill
 \$ 16.70

 0 -14 HCF
 \$ 1.273/HCF
 All units
 \$ 2.72/HCF

15-28 HCF \$ 1.623 " Based on 60 day winter usage.

Over 28 HCF \$ 1.793 " Storm drain \$ 1.90

Sewer cap charge per bill \$71.11

Billing Frequency: Bi-monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 288.12

 Sewer (1)
 \$ 426.66

 Combined
 \$ 714.78

 Percentage change from 1999
 4.4%

(1) Single Family Dwelling Customers who were not occupants for <u>at least half</u> of the previous winter (December 1998 thru March 1999) will be billed at least the following Single Family Dwelling Flat Sewer Rate:

Sewer Base Fee \$ 16.70 Sewer Charge \$ 54.41

Total \$71.11/Bi-monthly

The 2000 sewer rate is based on a sewer cap charge per bill of \$71.11, or a 2000 annual charge of \$426.66 (\$71.11, \$6).

San Francisco, California

Residential Water Rates: Residential Sewer Rates:

Effective: July 1, 1996 Effective: July 1, 1996
Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Fund: Fund: Enterprise Effective: July 1, 1996
Next adjustment scheduled: n/a Enterprise

Base charge/bill (5/8" meter) \$ 6.80 First 300 CF \$ 1.8623/HCF

All units \$ 1.26/HCF Over 300 CF \$ 4.8334 "

Based on 90% of water usage.

Billing Frequency: Bi-monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 192.00

 Sewer
 \$ 473.05

 Combined
 \$ 665.05

 Percentage change from 1999
 0.0%

Local Proposition H freezes rates until/2006/ except for increases required to pay the debt service on voter approved bonds

San Jose, California

Residential Water Rates: Residential Sewer Rates:

Effective: July 1, 2000 Effective: July 1, 1994

Next adjustment scheduled: n/a Next adjustment scheduled: n/a Fund: Next adjustment scheduled: n/a n/a

Base charge/bill (5/8" meter) \$ 7.20 Flat rate \$ 18.96 All units \$ 1.44/HCF Storm drain charge \$ 3.95

Monthly charges for a Single Family

Residences include the storm drain charge.

Billing Frequency: Water: Bi-Monthly. Sewer: Monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water \$ 259.20

Sewer \$ 274.92 (includes storm drain charge)

Combined \$534.12 Percentage change from 1999 0.9%

Rates cited for San Jose are provided by the San Jose Water Company (water) and the City of San Jose (sewer).

Seattle, Washington

Residential Water Rates: Residential Sewer Rates:

Last adjusted: July 5, 2000 Last adjusted: July 5, 2000

Next adjustment scheduled: n/a Next adjustment scheduled: n/a

Fund: Enterprise Fund: Enterprise

Base chg/month (3/4" & less) \$ 3.90 All units \$ 4.32/HCF

Based on 100% of winter water consumption.

Winter - September 16 thru May 15

All units \$ 2.16/HCF

Summer - May 16 thru September 15

First 500 CF/Month \$ 1.60/HCF Over 500 CF/Month \$ 2.53 "

Billing Frequency: Bi-monthly

Annual cost per 120 HCF (≈ 90,000 gallons):

 Water
 \$ 302.20

 Sewer
 \$ 518.40

 Combined
 \$ 820.60

 Percentage change from 1999
 10.2%

Washington, District of Columbia

Residential Water Rates:

Residential Sewer Rates:

Last adjusted:

April 1, 2000

Last adjusted:

April 1, 1997

Next adjustment scheduled:

n/a

Next adjustment scheduled:

n/a

Fund:

Enterprise

Fund:

Enterprise

All units

\$ 1.576/HCF

All units

\$ 2.71/HCF

Based on 100% of water usage.

Billing Frequency:

Quarterly

Annual cost per 120 HCF (≈ 90,000 gallons):

Water

\$ 189.12 \$ 325.20

Sewer

\$ 514.32

Combined

4.8%

Percentage change from 1999

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APPENDIX A

1999 WATER & SEWER RETAIL RATE INFORMATION

NOTE: Some 1999 rates have been adjusted to account for updated rate structure data. These changes are cited in separate text boxes within the community pages.

COMBINED ANNUAL WATER AND SEWER CHARGES IN MWRA COMMUNITIES

(Charges include MWRA, Community and alternatively supplied services)

	Water	Sewer	Combined	Change
Arlington (W/S) *	\$261.80	\$240.00	\$501.80	0.0%
Ashland (Š)	294.00	512.00	806.00	-1.9%
Bedford (S/partial W)	315.00	489.00	804.00	-3.6%
Belmont (W/S)	350.00	594.00	944.00	0.0%
Boston (W/S)	239.09	411.01	650.10	0.0%
Braintree (S)	248.00	512.00	760.00	0.0%
Brookline (Ŵ/S)	366.00	474.00	840.00	5.3%
Burlington (S)	102.90	261.20	364.10	0.0%
Cambridge (S/partial W)	237.60	423.60	661.20	2.49
Canton (S/partial W)	212.00	523.20	735.20	1.8%
Chelsea (W/S)	264.00	459.60	723.60	0.0%
Chicopee (W)	224.00	194.25	418.25	0.0%
Clinton (W/S)	87.60	65.70	153.30	0.09
Dedham (S)	438.80	401.04	839.84	6.8%
Everett (W/S)	177.60	355.20	532.80	0.0%
Framingham (W/S)	199.50	337.50	537.00	8.9%
Hingham (S)	713.16	660.00	1,373.16	1.8%
Holbrook (S)	168.00	384.00	552.00	0.0%
_eominster (partial W)	168.80	150.40	319.20	0.0%
Lexington (W/S)	290.00	692.80	982.80	28.6%
Lynn (partial W)	265.30	422.50	687.81	3.2%
Malden (W/S)	177.40	383.60	561.00	0.0%
Marblehead (W)	236.00	471.00	707.00	2.69
Marlborough (partial W)	272.40	265.20	537.60	0.0%
Medford (W/S)	254.59	577.56	832.15	0.0%
Meirose (W/S)	234.00	508.68	742.68	0.0%
Milton (W/S)	324.48	741.12	1,065.60	20.5%
Nahant (W)	530.40	646.80	1,177.20	0.0%
Natick (S)	211.60	661.20	872.80	14.7%
Needham (S/partial W)	210.96	594.00	804.96	8.0%
Newton (W/S)	261.20	528.80	790.00	7.3%
Northborough (partial W)	249.00	325.00	574.00	20.9%
Norwood (W/S)	184.80	459.36	644.16	4.4%
Peabody (partial W)	227.40	303.60	531.00	0.0%
Quincy (W/S)	204.00	457.80	661.80	2.2%
Randolph (S)	162.00	384.60	546.60	8.6%
Reading (S)	409.20	636.00	1,045.20	4.1%
Revere (W/S)	210.00	415.20	625.20	6.1%
Saugus (W)	141.00	156.00	297.00	0.0%
Somerville (W/S)	260.40	405.60	666.00	10.1%
Stoneham (W/S)	252.00	660.00	912.00	11.8%
Stoughton (S)	264.52	825.60	1,090.12	3.0%
Swampscott (W)	330.00	292.80	622.80	1.2%
Wakefield (S/partial W)	300.00	638.00	938.00	0.0%
Walpole (S)	302.64	434.50	737.14	0.8%
Waltham (W/S)	175.32	383.52	558.84	3.8%
Watertown (W/S)	195.40	498.00	693.40	0.0%
Wellesley (S/partial W)	281.46	528.00	809.46	10.0%
Westwood (S)	438.80	565.00	1,003.80	2.4%
Weymouth (S)	255.80	568.96	824.76	0.0%
Wilbraham (W)	222.00	286.80	508.80	0.0%
Wilmington (S)	274.80	295.20	570.00	0.0%
Winchester (S/partial W) *	150.00	231.60	381.60	0.0%
Winthrop (W/S)	306.00	556.80	862.80	0.0%
Woburn (S/partial W)	136.00	234.00	370.00	0.0%
Worcester (partial W)	226.80	158.40	385.20	0.0%
recostor (partial 11)		100.70	330120	5.57
AVERAGE	\$258.85	\$440.02	\$698.87	3.7%
The following communities do not provide				

The following communities do not provide municipal sewer services and are therefore not listed:
Lynnfield Water District, South Hadley Fire District #1, Southborough and Weston.
*Arlington and Winchester utilize the debt service exclusion as permitted under General Law 59 Section 21C(n).

ANNUAL WATER AND SEWER CHARGES IN COMMUNITIES RECEIVING SERVICES FROM THE MWRA 1999

	WATER	SEWER
Arlington (W/S)*	\$261.80	\$240.00
Ashland (S)	-	512.00
edford (S/partial W)	315.00	489.00
selmont (W/S)	350,00	594.00
oston (W/S)	239,09	411.01
raintree (S)	-	512.00
rookline (W/S)	366,00	474.00
Burlington (S)	•	261.20
ambridge (S/partial W)	237.60	423.60
Canton (S/partial W)	212.00	523.20
Chelsea (W/S)	264.00	459,60
Chicopee (W)	224.00	65.70
Clinton (W/S)	87.60	65.70
Dedham (S) Verett (W/S)	177.60	401.04 355.20
ramingham (W/S)	199.50	337.50
lingham (S)	-	660.00
folbrook (S)		384.00
eominster (partial W)	168.80	-
exington (W/S)	290.00	692.80
ynn (partial W)	265.30	-
ynnfield (W)	210.80	-
talden (W/S)	177.40	383.60
farblehead (W)	236.00	
farlborough (partial W)	272.40	
ledford (W/S)	254.59	577.56
leirose (W/S)	234.00	508.68
lilton (W/S)	324.48	741.12
lahant (W)	530,40	
latick (S)		661.20
eedham (S/partlal W)	210.96 261,20	594,00 528,80
ewton (W/S)	249.00	520.60
orthborough (partial W) lorwood (W/S)	184.80	459.36
eabody (partial W)	227.40	408.00
uincy (W/S)	204.00	457.80
Randolph (S)		384.60
eading (S)	-	636.00
Revere (W/S)	210.00	415.20
Saugus (W)	141.00	-
Somerville (W/S)	260.40	405.60
South Hadley (W)	335.60	•
Southborough (W)	261.60	-
Stoneham (W/S)	252.00	660.00
itoughton (S)	•	825,60
Swampscott (W)	330,00	•
Vakefield (S/partial W)	300.00	638.00
Valpole (S)	-	434.50
Valtham (W/S)	175.32	383.52
Vatertown (W/S)	195.40	498.00
Vellesley (S/partial W)	281.46	528,00
Veston (W)	142.70	- - - - -
Vestwood (S)	<u> </u>	565.00
/eymouth (S)	- 202.00	568.96
Vilbraham (W)	222.00	205.20
Vilmington (S)	150.00	295.20
Vinchester (S/partial W)* Vinthrop (W/S)	306.00	231.60 556.80
Vobum (S/partlal W)	136,00	234,00
Vorcester (partial W)	226.80	234,00
tolossial (hairial 14)	£20.00	-
VERAGE	\$242.65	\$476.56

Water end Sewer Charges are based on an annual water consumption of 12,000 cubic feet (approximately 90,000 gallons). Arlington and Winchester utilize the debt service exclusion as permitted under General Law 59 Section 21C(n).

	Water	Sewer	Combined
A L I		#000 00	£204.00
Abington	\$306.00	\$298.00	\$604.00
Agawam	151.40	180.36	331.76
Ayer	108.00	240.00	348.00
Beverly	199.20	490.80	690.00
Brockton	227.00	223.80	450.80
Fairhaven	201.60	402.00	603,60
Fall River	69.60	177.60	247.20
Fitchburg	236.00	98.60	334.60
Gloucester	291.60	324.90	616.50
Haverhill	177.60	205.20	382.80
Holyoke	252.00	175.50	427.50
Hudson	240.00	183.60	423.60
Lawrence	162.00	168.00	330.00
Lowell	142.80	211.92	354.72
Medfield	148.80	249.75	398.55
New Bedford	133.42	424.00	557.42
Salem	193.20	403.20	596.40
Springfield	118.80	155.60	274.40
Tewksbury	337.50	252,00	589.50

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						99							

	Water	Sewer	Combined	
Austin, TX	\$216.42	\$338.58	\$555.00	
Boston, MA	239.09	411,01	650,10	
Columbus, OH	173.40	228.60	402.00	
Dallas, TX	158.58	255.42	414.00	
Detroit, MI	116.64	189.28	305.92	
Fort Worth, TX	219.60	244.80	464.40	
Honolulu, HI	181.50	355.03	536.53	
Houston, TX	259.80	276.30	536.10	
ndianapolis, IN	245.40	126.41	371.81	
Jacksonville, FL	188.10	371.40	559.50	
Los Angeles, CA	197.58	222.38	419.96	
Milwaukee, Wi	152.20	148.10	300,30	
MWRA Service Area	258,85	440,02	698.87	
New Orleans, LA	222.60	163.59	386.19	
New York, NY	156.00	248.04	404.04	
Newark, NJ	161.16	172.80	333.96	
Philadeiphia, PA	178.20	342.60	520.80	
Portland, ME	280.32	478.80	759.12	
Providence, RI	200.04	146.23	346.27	
Saint Louis, MO	182.64	195.72	378.36	
Saint Paul, MN	173.21	290.40	463.61	
San Antonio, TX	132.14	178.00	310.14	
San Diego, CA	288.12	396.60	684.72	
San Francisco, CA	192.00	473.05	665.05	
San Jose, CA	254.40	274.92	529.32	
Seattle, WA	250.20	494.40	744.60	
Washington, DC	165.60	325.20	490.80	
AVERAGE	\$201.62	\$288.43	\$490.05	

APPENDIX B

SECOND METER INFORMATION AND GLOSSARY

SECOND WATER METER INFORMATION

	Number	Percent
MWRA or partially supplied communities utilizing second	YES: 34	YES: 55.0%
meters to adjust sewer bills	NO: 26	NO: 45.0%

GLOSSARY

All of the information cited below is taken directly from Massachusetts Water Resources Authority Technical Assistance Program: Municipal Water and Sewer Rate Making, A Guide for Local Officials. May, 1989.

DEBT EXCLUSION

A referendum to increase the levy limit by the amount of principal and interest payable each year on specific long-term bonds issued by a community; this exclusion remains in effect for the life of the debt only.

WATER AND SEWER WHOLESALE CHARGES

Within the MWRA service area, these are the charges which are made by the MWRA to each community for the <u>total</u> amount of water and/or sewer treatment service which is provided to that community for a fiscal year; MWRA wholesale charges constitute one component of each community's total water and sewer service costs.

WATER AND SEWER RETAIL CHARGES

User charges which are billed to specific properties by a municipality or public utility for the provision of water and sewer service; these charges are generally billed periodically during the year and are generally based on the metered flow of water into each property; also known as "retail rates".

GENERAL FUND - 16 water, 15 sewer (full and partial MWRA communities)

General fund accounting for water and sewer operations is typically the most understood accounting support alternative. This option does not require adoption of any legislation. Essentially, water and sewer expenditure and revenue accounts exist with the general fund along with other community financial activity. No segregation of utility costs and revenues is provided for. General fund accounting is on the budgetary (cash) basis and period-end or year-end reporting is on the modified accrual basis.

SPECIAL REVENUE FUND - 11 water, 8 sewer (full and partial MWRA communities)

A special revenue fund is defined as "a fund used to account for the proceeds of specific revenue sources (other than expendable trusts or major capital projects) that are legally restricted to expenditure for specified purposes".

Special revenue fund accounting provides for segregation of water/sewer costs and revenues from other municipal financial activity.

Like the general fund, special revenue fund accounting is on the budgetary (cash) basis and financial reporting is on the modified accrual basis.

ENTERPRISE FUND - 31 water, 33 sewer (full and partial MWRA Communities)

A fund established to account for operations financed and operated in a manner similar to private business enterprises. In this instance the governing body intends that costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be recovered primarily through user charges.

A fund established because the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy management control, accountability or other purposes.

Like special revenue funds, enterprise funds allow communities to separately account for the expenditures and revenues of their water/sewer operations. Similarly, this segregated accounting provides enhanced information regarding the results of operations and facilitates rate setting and rate analyses. A community may elect to adopt enterprise fund(s) through city council or town meeting vote. Each enterprise fund must be adopted individually.

Enterprise fund accounting is generally the most complex of the accounting alternatives. Its accounting may be on the accrual basis or budgetary (cash) basis. Reporting, however, should be on the accrual basis. Accordingly, if accounting is on the budgetary basis, year-end accrual adjustments will be required to attain accrual basis reporting. These year-end accrual adjustments will generally include:

- Fixed asset capitalization and related depreciation
- Pension liabilities
- Sick, vacation and other compensated absences
- Revenue
- Contributed capital
- Other year-end accruals

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APPENDIX C

1999 AND 2000 WATER & SEWER RETAIL RATES BASED ON COMMUNITY WATER USE DATA

The table below provides a comparative assessment of actual costs for water and sewer retail rate customers. The charges are prorated based on 1990 United States Census information and domestic water usage by community, provided by local water departments to the Massachusetts Department of Environmental Protection. The Advisory Board's intent is to provide a balanced contrast to the 120 Hundred Cubic Feet (HCF), or 90,000 gallons, figure cited throughout the document. The charges below are calculated by: 1) Determining the average water use per household in each community - Domestic Water Use per Community (DEP data)/1990 United States Census # of Households per Community. 2) Adjusting the Gallons Per Household to HCF - Gallons Per Household X 1.337. 3) Calculating the average retail rate by applying the estimated water use in HCF per household figure from the prior calendar year to each unique community retail rate structure as reflected in the Annual Advisory Board Rate Surveys.

		Mater Charge	Sower Charge			Water Charge	Sawar Charma	
		Based On	Sewer Charge Based On Average 1998	(4) (4) (4) (4) (4) (4) (4) (4) (4) (4)		Based On	Sewer Charge Based On Average 1999	
	Average 1998 Water Use Per	Water Use Per Household	Household		Average 1999 Water Use Per	Water Use Per Household	Water Use Per Household	
	Household in	and 1999 AB	and 1999 AB	Combined	Household in	and 2000 AB	and 2000 AB	Combined
Community	Hundred Cubic Feet	Data	Rates Survey Data	1999 Water & Sewer Charge	Hundred Cubic Feet	Rates Survey Data	Rates Survey Data	2000 Water & Sewer Charge
Arlington (W/S) (1)	85.9	\$197	\$172	\$369	91.3	\$207	\$183	\$390
Ashland (S) (11)	121.5	298	518	\$816	124.0	317	596	\$ 914
Bedford (W/S) (11)	104.7	266	415	\$681	104.4	265	414	\$679
Belmont (W/S) (11)	118.1	345	585	\$930	123.2	415	685	\$1,100
Boston (W/S) (11)	78.5	157	268	\$425	72.8	145	248	\$393
Braintree (S) (2)	84.1	183	368	* \$ 552	84.1	183	368	\$552
Brookline (W/S) (11)	92.2	281	364	\$646	108.0	345	432	\$777
Burlington (S) (2,11)	109.3	92	229	\$321	109.3	92	229	\$321
Cambridge (S/partial W) (11)	66.7	132	235	\$367	69.3	154	257	\$411
Canton (S/partial W)	117.8	206	513	\$720	123.3	220	538	\$7 59
Chelsea (W/S) (11)	102.0	224	391	\$615	99.9	200	403	\$602
Chicopee (W) (10)	83.2	158	135	5293 \$ 293	84.1	159	176	^∕ *\$33 5
Dedham (S) (10,11)	82.2	316	275	\$ 590	83.2	335	269	\$604
Everett (W/S) (3)	81.1	120	240	\$360	89.7	117	319	\$435
Framingham (W/S) (11)	96.9	169	276	\$445	106.8	189	320	🕸 \$510
Holbrook (S)	77.6	109	248	\$357	80.1	112	256	\$368
Lexington (W/S) (11)	100.0	232	545	\$777	105.9	249	588	\$838
Lynnfield (W) (4,13)	105.6	188	NA	. ∴ MA	107.0	221	NA	NA NA
Malden (W/S)	61.5	85	159	\$244	64.0	89	167	<i>் ి</i> %\$256
Marblehead (W) (11)	93.4	189	370	\$559	112.7	257	455	\$712
Marlborough (partial W) (11)	81.5	185	180	⊪ * \$365	86.4	237	203	\$440
Medford (W/S) (5)	69.9	148	337	\$485	66.5	156	330	\$486
Melrose (W/S) (10)	74.4	145	315	\$461	70.4	137	298	\$436
Milton (W/S) (11)	118.7	321	732	\$1,053	128.8	350	805	\$1,155
Nahant (W) (11)	86.0	380	463	\$843	91.5	468	441	₹ 9 09
Natick (S) (11)	96.7	164	528	\$691	93.4	125	450	\$575
Needham (S/partial W) (11)	112.4	196	553	\$750	113.9	203	629	\$832
Newton (W/S)	87.9	182	369	\$552	117.5	273	526	\$799
Northborough (partial W)	81.2	166	217	\$384	86.8	178	464	\$642
Norwood (W/S) (10,11)	101.0	151	364	\$5 15	107.4	176	396	\$572
Peabody (partial W) (11)	93.8	176	234	\$410	109.7	207	276	\$483
Quincy (W/S) (10,11)	73.9	126	282	\$408	74.2	131	275	\$406
Randolph (S)	85.8	116		\$371	106.2	154	324	\$478
Reading (S)	83.6	285	443	\$728	89.2	304	488	\$792
Revere (W/S) (11)	81.8	143	283	\$426	77.8	121	261	\$382
Saugus (W) (6,11)	99.7	87	128	\$214	98.9	86	126	\$213
Somerville (W/S)	87.5	190	296	\$486	87.8	200	312	\$512
South Hadley (W) (13)	81.3	234	NA	NA	80.2	231	NA	^ NA
Southborough (W) (13)	119.9	261	NA	NA NA	186.1	406	NA	NA

Community	Average 1998 Water Use Per Household in Hundred Cubic Feet	Based On Average 1998 Water Use Per	Sewer Charge Based On Average 1998 Water Use Per Household and 1999 AB Rates Survey Data		Water Use Per Household in Hundred	Based On Average 1999 Water Use Per	Water Use Per Household and 2000 AB	Combined 2000 Water & Sewer Charge
Stoneham (W/S)	86.5	182	476	\$ 657	76.9	192	442	\$634
Stoughton (S)	70.3	170	483	\$653	70.1	170	482	\$652
Swampscott (W) (7,11)	98.8	272	241	\$513	106.4	280	249	\$ 529
Wakefield (S/partial W)	89.5	242	496	\$ 738	86.3	236	503	\$7 39
Walpole (S) (10,11)	97.0	245	351	\$596	107.7	275	401	\$676
Waltham (W/S) (11)	97.5	140	305	\$445	114.5	176	388	\$ 564
Watertown (W/S) (11)	76.9	100	319	\$419	76.2	108	294	\$402
Wellesley (S/partial W) (11)	106.8	255	472	\$726	131.5	305	577	\$881
Weston (W) (13)	179.0	255	NA	WAR NA	199.8	295	NA	√ ANA
Westwood (S) (11)	82.2	316	335	\$ 650	83.2	335	401	\$736
Weymouth (S)	70.4	154	320	\$474	71.4	179	378	\$557
Wilbraham (W) (8)	80.3	148	192	\$340	129.9	240	316	\$556
Wilmington (S)	117.3	269	289	\$557	155.8	357	298	% \$655
Winchester (S/partial W) (1)	107.7	126	194	\$320	134.6	238	299	\$537
Winthrop (W/S) (9)	79.8	203	370	\$573	77.2	197	358	\$555

- (1) Arlington and Winchester utilize the debt service exclusion as permitted under General Law 59 Section 21C(n).
- (2) Water use information for Burlington and Braintree was unavailable for Calendar Year 1999. Calendar Year 1998 water use data is utilized for the 2000 rates calculation.
- (3) 1999 data for Everett is based on the 1998 estimated residential use at 55% of total city purchases of MWRA water.
- (4) Lynnfield Water District consists of 1,400 households.
- (5) Residential water use in Medford is estimated at 63% for 1998 and 1999.
- (6) Water use data for Saugus is based on MWRA readings for Calendar Years 1998 and 1999. Residential use is estimated at 56% of total water use for both 1998 and 1999.
- (7) Swampscott sold 442 MG in CY1999, according to MWRA Figures. Residential use is estimated at 95% of total water sales.
- (8) For billing purposes, Wilbraham caps wastewater use at 120 HCF.
- (9) Winthrop sold 511 MG in CY1999. Residential use is estimated at 86% for 1998 and 1999.
- (10) Communities offer discounted sewer rates based upon a percentage of water usage to adjust sewer bills.
- (11) Communities allow for the use of second water meters to adjust sewer bills.
- (12) Water use data for Clinton, Hingham, Leominster, Lynn, Woburn and Worcester has not been tabulated.
- (13) The following communities do not provide municipal sewer services: Lynnfield Water District, South Hadley Fire District #1, Southborough and Weston.

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APPENDIX D

FINAL MWRA FISCAL YEAR 2001 BILLABLE WATER AND SEWER CHARGES

MASSACHUSETTS WATER RESOURCES AUTHORITY FINAL FY01 BILLABLE WATER AND SEWER CHARGES

		a, a,	EV04 0	0/ Ob	FY01	N/ Ohanna
MWRA CUSTOMER	FY01 Water	% Change	FY01 Sewer	% Change from FY00	Combined	% Change from FY00
	Assessment	from FY00	Assessment	Trom F 100	Assessment	
ARLINGTON	\$1,981,574	6.6%	\$5,252,392	-1.6%	\$7,233,966	0.5%
ASHLAND	0	0.0%	948,296	5.2%	948,296	5.2%
BEDFORD	0	0.0%	2,160,054	2.8%	2,160,054	2.8%
BELMONT	1,206,729	17.5%	3,558,201	-2.3%	4,764,930	2.0%
BOSTON	37,669,352	9.7%	77,098,681	1.5%	114,768,033	4.1%
BRAINTREE	0	0.0%	5,309,547	2.6%	5,309,547	2.6%
BROOKLINE	2,766,094	11.3%	8,285,973	0.2%	11,052,067	2.8%
BURLINGTON	0	0.0%	3,011,855	1.3%	3,011,855	1.3%
CAMBRIDGE	0	0.0%	13,954,065	1.0%	13,954,065	1.0%
CANTON *	912,668	33.8%	2,814,108	-1.8%	3,726,776	5.0%
CHELSEA	1,445,478	14.5%	3,717,496	2.1%	5,162,974	5.3%
DEDHAM	0	0.0%	4,370,732	-3.4%	4,370,732	-3.4%
EVERETT	2,137,785	13.2%	4,847,694	1.5%	6,985,479	4.8%
FRAMINGHAM	3,681,117	19.4%	7,730,283	0.4%	11,411,400	5.8%
HINGHAM	0	0.0%	1,031,595	-0.2%	1,031,595	-0.2%
HOLBROOK	0	0.0%	903,194	4.4%	903,194	4.4%
LEOMINSTER	0	0.0%	0	0.0%	0	0.0%
LEXINGTON	2,533,846	10.1%	4,658,114	-4.3%	7,191,960	0.3%
LYNN *	132,904	-4.8%	0	0.0%	132,904	-4.8%
LYNNFIELD	211,422	12.8%	0	0.0%	211,422	12.8%
MALDEN	2,462,808	13.9%	7,029,614	-0.5%	9,492,422	2.9%
MARBLEHEAD	892,716	14.3%	0	0.0%	892,716	14.3%
MEDFORD	2,348,533	20.6%	7,539,595	-0.2%	9,888,128	4.1%
MELROSE	1,153,533	18.5%	3,534,221	-2.0%	4,687,754	2.3%
MILTON	1,210,904	14.6%	3,800,957	-2.0%	5,011,861	1.5%
NAHANT	156,625	7.9%	0	0.0%	156,625	7.9%
NATICK	0	0.0%	3,402,225	-6.9%	3,402,225	-6.9%
NEEDHAM *	600,582	68.5%	4,474,927	-1.0%	5,075,509	4.1%
NEWTON	4,564,018	11.1%	13,880,613	-2.5%	18,444,631	0.5%
NORTHBOROUGH *	132,725	22.2%	0	0.0%	132,725	22.2%
NORWOOD	1,435,157	14.2%	4,657,367	-0.9%	6,092,524	2.3%
PEABODY *	435,797	237.1%	0	0.0%	435,797	237.1%
QUINCY	4,363,525	11.2%	12,470,805	2.1%	16,834,330	4.3%
RANDOLPH	0	0.0%	3,689,646	0.7%	3,689,646	0.7%
READING	0	0.0%	2,656,586	-1.7%	2,656,586	-1.7%
REVERE	1,924,313	16.5%	5,756,395	2.3%	7,680,708	5.5% 11.4%
SAUGUS	1,478,167	11.4%		0.0%		4.1%
SOMERVILLE	2,886,940	13.5%		1.8% -0.2%	13,029,124 4,976,932	6.0%
STONEHAM	1,647,018	21.1%			3,117,624	1.9%
STOUGHTON	0	0.0%	_	1.9%	827,404	18.6%
SWAMPSCOTT	827,404	18.6%	0 000 675	0.0% -2.2%	4,744,628	0.2%
WAKEFIELD *	915,953	11.2%	3,828,675		2,265,246	0.6%
WALPOLE	0	0.0%	2,265,246	0.6% 3.5%	12,124,614	7.2%
WALTHAM	3,652,775	17.2%	8,471,839	-1.2%	5,211,586	1.8%
WATERTOWN	1,340,016	11.7%		-1.2%	3,976,012	2.4%
WELLESLEY *	473,313	44.2%	3,502,699 0	0.0%	785,948	34.0%
WESTON	785,948	34.0%	1,584,968	2.0%	1,584,968	2.0%
WESTWOOD	0	0.0%	7,381,005	1.1%	7,381,005	1.1%
WEYMOUTH	0	0.0%	1,489,305	6.8%	1,489,305	6.8%
WILMINGTON	0	41.4%	2,569,956	-2.2%	3,223,570	4.4%
WINCHESTER *	653,614	13.4%	1,943,237	0.1%	2,583,439	3.1%
WINTHROP	640,202	22.7%	7,114,440	5.9%	8,637,183	8.5%
WOBURN *	1,522,743					3.5%
TOTAL	\$93,184,298	13.5%	\$283,157,893	0.6%	\$376,342,191	3.5%

^{*} Communities Receive Partial MWRA Water Service.

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