

# Arlington (W/S)



## Residential Water Rates:

Last adjusted: July 2022  
 Next adjustment scheduled: July 2023  
 Fund: Enterprise

Base charge per bill \$ 16.67  
 First 15 HCF/bill \$ 7.88/HCF  
 16 – 30 HCF \$ 8.84 "  
 >30 HCF \$ 10.24 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2022  
 Next adjustment scheduled: July 2023  
 Fund: Enterprise

Base charge per bill \$16.67  
 First 15 HCF/bill \$ 9.27/HCF  
 16 – 30 HCF \$ 9.88 "  
 >30 HCF \$ 11.98 "

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$1,046.28	12.74%
Sewer	\$1,216.08	11.15%
<b>Combined</b>	<b>\$2,262.36</b>	<b>11.22%</b>

### Annual Cost Based on Local, State & Federal Data

(56.46 HCF – See Appendix C  
for Data & Calc.)

Water	\$512.00
Sewer	\$590.48
<b>Combined</b>	<b>\$1,102.47</b>

Arlington utilizes the debt service exclusion as permitted under General Law 59 Section 21C(n)

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2022 Data by Community

Does this Community Use Second Meters?	No	Does this Community Offer Senior and/or Low Income Discounts?	No
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	50-75%	MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY22	1-3 miles
Water Capital Needs over Next Five Years	\$10-20 million	Sewer Capital Needs over Next Five Years	50-75%
Anticipated Water Capital Spending over Next Five Years	\$5-10 million	Anticipated Sewer Capital Spending over Next Five Years	\$5-10 million
<b>Stormwater</b>			
Current Funding Source of Stormwater-Related Costs:		Water/Sewer Rates	

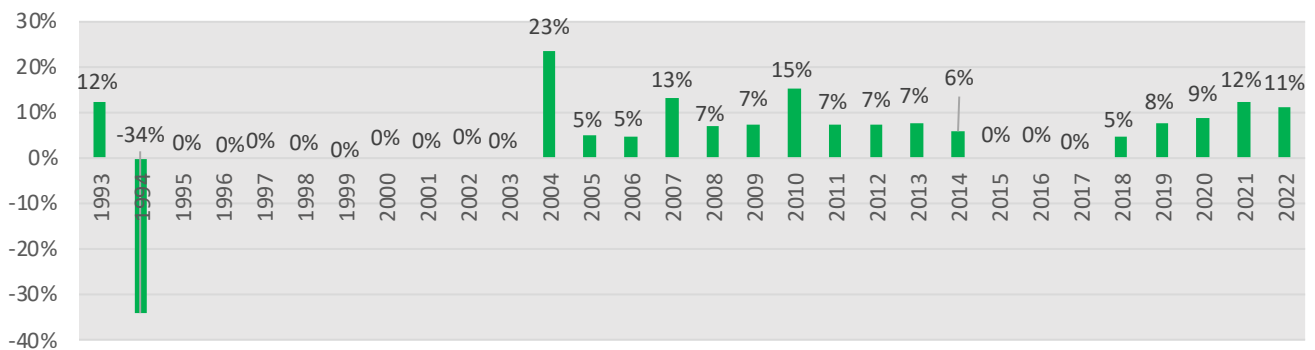
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## FY 2023 MWRA Assessments

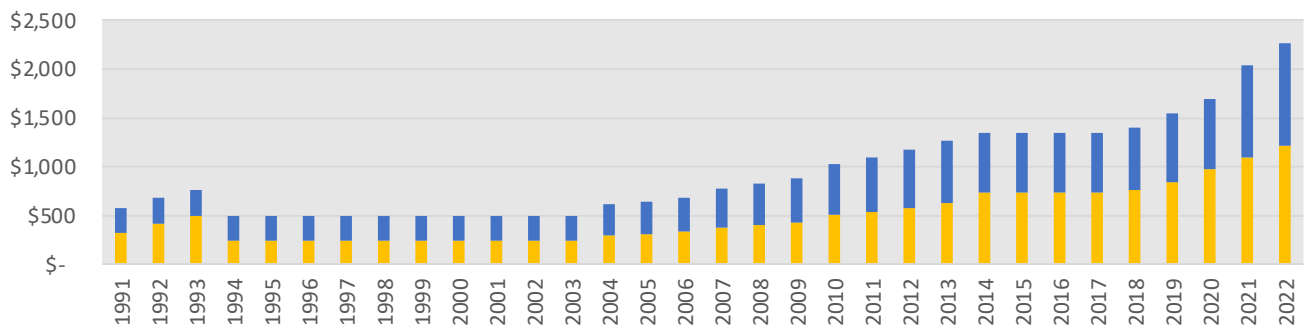
	FY22	FY23	% Change
<b>Water</b>	\$5,958,052	\$5,648,095	-5.20%
<b>Sewer</b>	\$9,124,432	\$9,392,510	2.90%
<b>Combined</b>	\$15,082,484	\$15,082,484	-0.30%



### Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

