

Chelsea (W/S)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

0 – 10 HCF \$5.88/HCF
 >10 – 25 HCF \$7.18 "
 >50 HCF \$9.32 "

Billing Frequency: Monthly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

0 – 10 HCF \$ 9.80/HCF
 >10 – 25 HCF \$10.69 "
 >50 HCF \$13.59 "

Based on 100% of water usage.

Billing Frequency: Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility | Rate | Change from 2021 |
|-----------------|-------------------|------------------|
| Water | \$705.60 | 7.50% |
| Sewer | \$1,176.00 | 3.48% |
| Combined | \$1,881.60 | 4.95% |

Annual Cost Based on Local, State & Federal Data

(62.40 HCF – See Appendix C
for Data & Calc.)

| | |
|-----------------|-----------------|
| Water | \$366.92 |
| Sewer | \$611.53 |
| Combined | \$978.45 |

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses 50-75%

MWRA Charges as % of Total Community Sewer Expenses 50-75%

Miles of water pipeline replaced/rehabilitated in FY22 1-3 miles

Miles of sewer pipeline replaced/rehabilitated in FY22 1-3 miles

Water Capital Needs over Next Five Years \$20 – 50 million

Sewer Capital Needs over Next Five Years Over \$10 Million

Anticipated Water Capital Spending over Next Five Years Over \$10 million

Anticipated Sewer Capital Spending over Next Five Years \$20-50 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

Chelsea (W/S)

FY 2023 MWRA Assessments

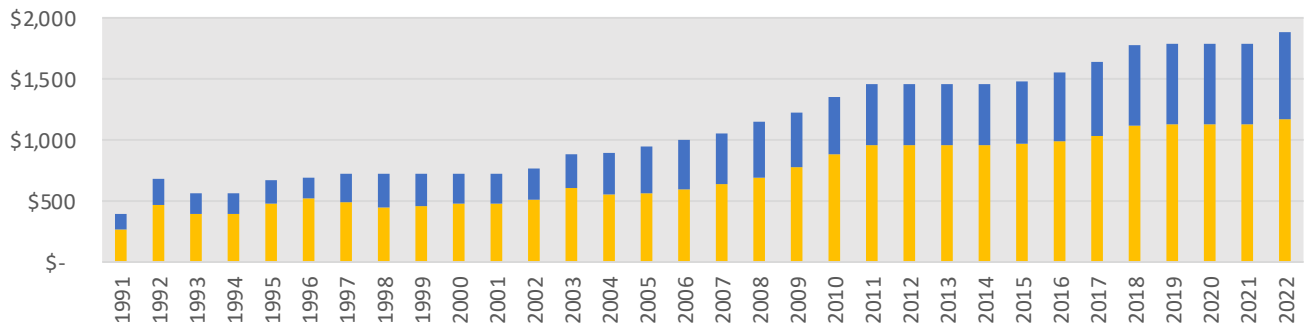
| | FY22 | FY23 | % Change |
|-----------------|--------------|--------------|----------|
| Water | \$5,460,223 | \$5,460,876 | 0.00% |
| Sewer | \$8,986,504 | \$9,362,783 | 4.20% |
| Combined | \$14,446,727 | \$14,446,727 | 2.60% |



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

