

# Dedham (S/ partial W)



## Residential Water Rates:

Last adjusted:	July 2022
Next adjustment scheduled:	July 2023
Fund:	Enterprise
Minimum charge per bill includes first 3 HCF (5/8" meter)	\$13.45
>3 - 14 HCF	\$ 4.86/HCF
>14 - 225 HCF	\$ 7.89 "
>25 HCF	\$ 10.22 "
Billing Frequency:	Monthly

## Residential Sewer Rates:

Last adjusted:	June 2008
Next adjustment scheduled:	Unknown
Fund:	Enterprise
Minimum charge per bill includes first 3 HCF (5/8" meter)	\$32.32
>5 HCF	\$ 8.08/HCF
Billing Frequency:	Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$686.28	1.92%
Sewer	\$937.28	0.00%
<b>Combined</b>	<b>\$1,623.56</b>	<b>0.80%</b>

### Annual Cost Based on Local, State & Federal Data

(75.97 HCF – See Appendix C  
for Data & Calc.)

Water	\$472.30
Sewer	\$743.13
<b>Combined</b>	<b>\$1,215.43</b>

## Commercial Water Rates:

Minimum charge (with 9HCF):	\$55.95
All other units	\$ 4.43/HCF

## Commercial Sewer Rates:

Minimum charge (with 9HCF):	\$45.20
All other units	\$11.30/HCF

### Additional 2022 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Low Income
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	0-25%	MWRA Charges as % of Total Community Sewer Expenses	0-25%
Miles of water pipeline replaced/rehabilitated in FY22	1-3 miles	Miles of sewer pipeline replaced/rehabilitated in FY22	3-6 miles
Water Capital Needs over Next Five Years	\$10 – 20 million	Sewer Capital Needs over Next Five Years	\$0-10 million
Anticipated Water Capital Spending over Next Five Years	Over \$10 million	Anticipated Sewer Capital Spending over Next Five Years	\$1-5 million

### Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

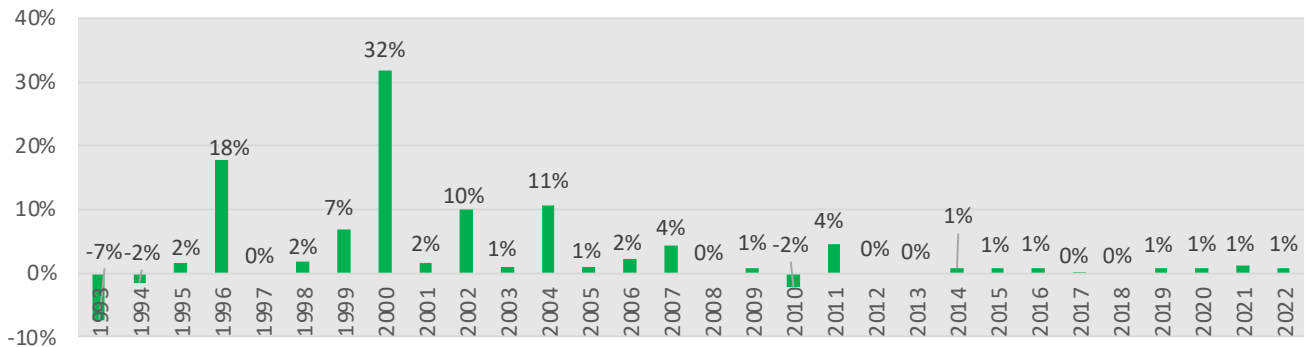
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## FY 2023 MWRA Assessments

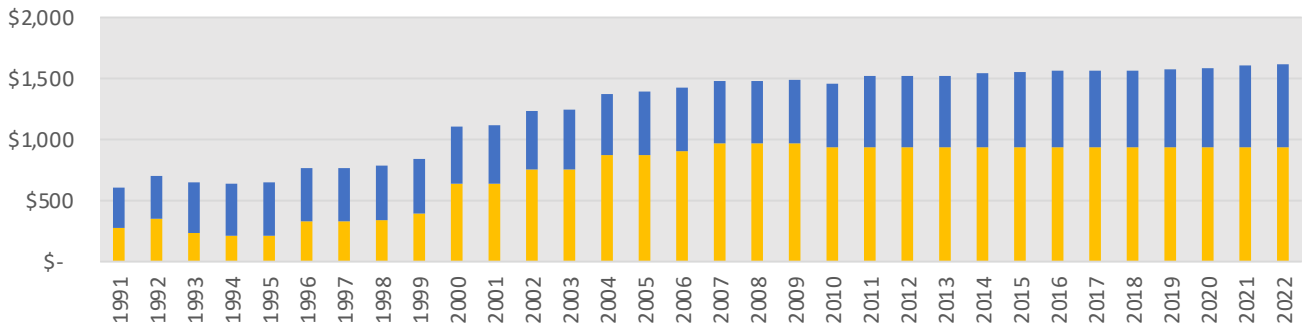
	FY22	FY23	% Change
<b>Water</b>	\$620,024	\$256,078	-57.80%
<b>Sewer</b>	\$6,076,744	\$6,153,066	1.30%
<b>Combined</b>	\$6,696,768	\$6,409,144	-4.29%



### Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

