

Holbrook (S)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: Unknown
 Fund: Enterprise

Base charge (5/8" meter) \$50.00
 0 – 20 HCF \$ 8.55/HCF
 >20 HCF \$ 11.12"

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: Unknown
 Fund: Enterprise

Base charge (5/8" meter) \$50.00
 0 – 20 HCF \$ 6.50/HCF
 >20 HCF \$ 10.04"

Based on 100% of water usage.
 Billing Frequency: Quarterly (2 estimated bills)

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility | Rate | Change from 2021 |
|-----------------|-------------------|------------------|
| Water | \$1,026.00 | 22.67% |
| Sewer | \$792.00 | -16.03% |
| Combined | \$1,818.00 | 2.16% |

Annual Cost Based on Local, State & Federal Data

(53.62 HCF – See Appendix C
for Data & Calc.)

| | |
|-----------------|-----------------|
| Water | \$458.49 |
| Sewer | \$353.92 |
| Combined | \$812.41 |

Commercial Water Rates:

All units \$ 6.83/HCF

Commercial Sewer Rates:

All units \$ 6.80/HCF

Additional 2022 Data by Community

Does this Community Use Second Meters? No

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

| | |
|---|------------------|
| MWRA Charges as % of Total Community Water Expenses | N/A |
| Miles of water pipeline replaced/rehabilitated in FY22 | 1-3 miles |
| Water Capital Needs over Next Five Years | \$0 – 10 million |
| Anticipated Water Capital Spending over Next Five Years | \$1-5 million |

| | |
|---|------------------|
| MWRA Charges as % of Total Community Sewer Expenses | Over 75% |
| Miles of sewer pipeline replaced/rehabilitated in FY22 | 1-3 miles |
| Sewer Capital Needs over Next Five Years | \$0 – 10 million |
| Anticipated Sewer Capital Spending over Next Five Years | \$1-5 million |

Stormwater

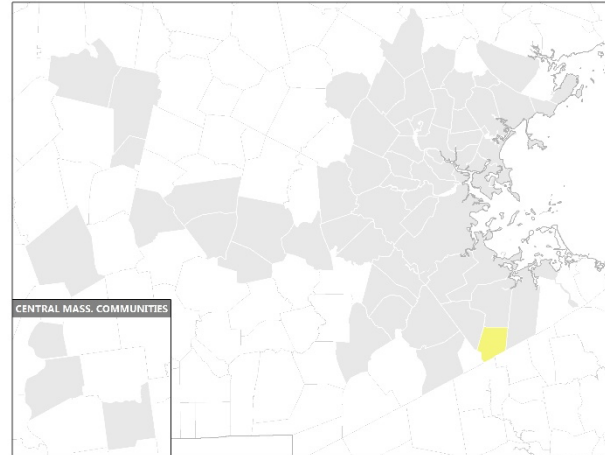
Current Funding Source of Stormwater-Related Costs:

Special Assessment/ Fee

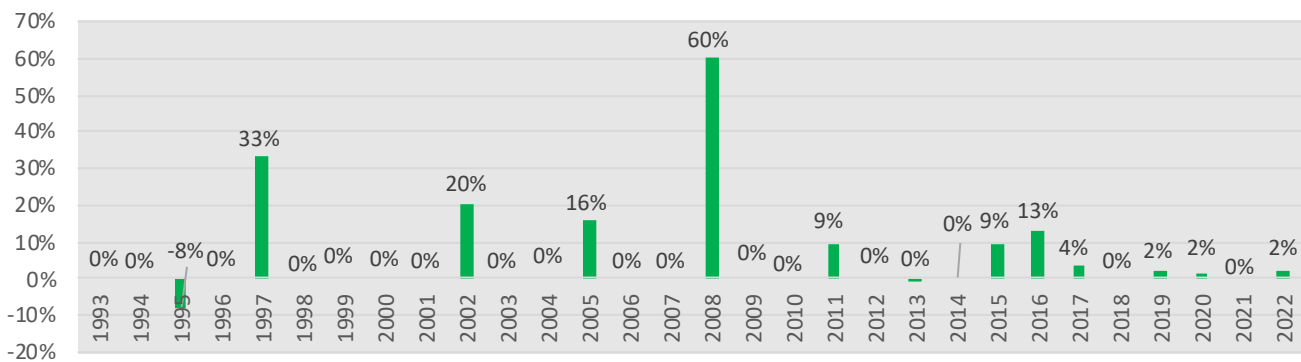
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FY 2023 MWRA Assessments

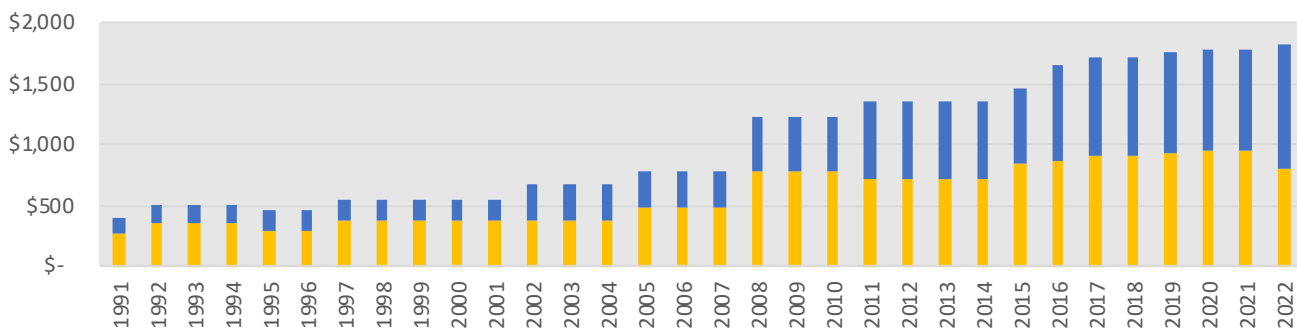
| | FY22 | FY23 | % Change |
|-----------------|-------------|-------------|----------|
| Water | N/A | N/A | N/A |
| Sewer | \$1,883,097 | \$1,936,893 | 2.90% |
| Combined | \$1,883,097 | \$1,883,097 | 2.90% |



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

