

# Lexington (W/S)



## Residential Water Rates:

Last adjusted: April 2020  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

0 – 40 HCF \$4.40/HCF  
 >40 – 80 HCF \$6.59 "  
 >80 HCF \$8.70 "

Billing Frequency: Semi-Annually

## Residential Sewer Rates:

Last adjusted: April 2020  
 Next adjustment scheduled: Unknown  
 Fund: Enterprise

0 – 40 HCF \$8.34/HCF  
 >40 – 80 HCF \$13.61 "  
 >80 HCF \$21.64 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

## Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2020
Water	\$615.60	0.00%
Sewer	\$1,211.60	0.00%
<b>Combined</b>	<b>\$1,827.20</b>	<b>0.00%</b>

## Annual Cost Based on Local, State & Federal Data

(109.2 HCF – See Appendix C  
for Data & Calc.)

Water	\$545.05
Sewer	\$1,065.89
<b>Combined</b>	<b>\$1,610.94</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

## Additional 2021 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Low Income
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	Over 75%	MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of water pipeline replaced/rehabilitated in FY21	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY21	Less than 1
Water Capital Needs over Next Five Years	\$0 – 10 million	Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$5 – 10 million	Anticipated Sewer Capital Spending over Next Five Years	\$5 – 10 million
<b>Stormwater</b>			
Current Funding Source of Stormwater-Related Costs:		Operating Budget / Tax Levy	

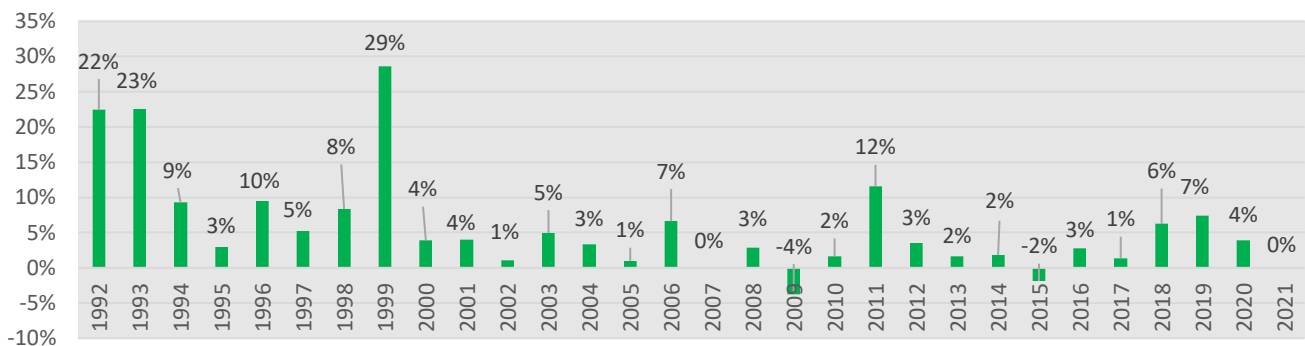
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## FY 2022 MWRA Assessments

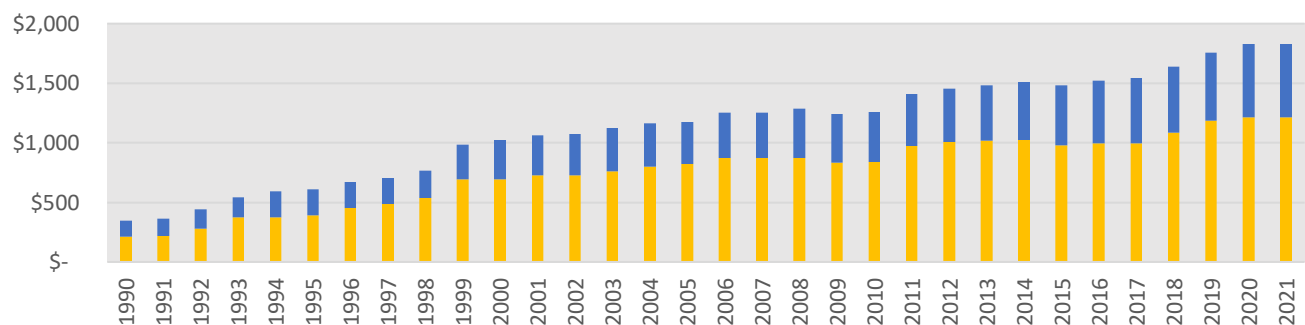
	FY20	FY21	% Change
<b>Water</b>	\$8,006,399	\$8,743,912	9.20%
<b>Sewer</b>	\$7,922,359	\$8,177,213	3.20%
<b>Combined</b>	\$15,928,758	\$16,921,125	6.20%



## Combined Rate Increases 1992 through 2021



## Combined Water and Sewer Rates 1990 through 2021



## Average Household Water Use 2010 through 2021

