

# Marblehead (W)



## Residential Water Rates:

Last adjusted: July 2022  
 Next adjustment scheduled: July 2023  
 Fund: Enterprise

Administrative Charge \$24.50/bill  
 0 – 30 HCF \$ 6.80/HCF  
 >30 HCF \$ 9.25 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2022  
 Next adjustment scheduled: July 2023  
 Fund: Enterprise

Administrative Charge \$24.25/bill  
 0 – 30 HCF \$ 11.00/HCF  
 >30 HCF \$ 11.00 "

Based on 100% of water usage.  
 Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$914.00	9.86%
Sewer	\$1,418.00	11.13%
<b>Combined</b>	<b>\$2,332.00</b>	<b>10.63%</b>

### Annual Cost Based on Local, State & Federal Data

(80.86 HCF – See Appendix C  
 for Data & Calc.)

Water	\$647.88
Sewer	\$987.50
<b>Combined</b>	<b>\$1,635.38</b>

- ♦ Marblehead is a member of the South Essex Sewerage District.
- ♦ Sewer deduct meters are utilized in Marblehead, reducing total sewerage bills on average by 20%.

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2022 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

#### Water System

#### Sewer System

MWRA Charges as % of Total Community Water Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	Less than 1
Water Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$1 – 5 million

MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of sewer pipeline replaced/rehabilitated in FY22	1-3 miles
Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million

#### Stormwater

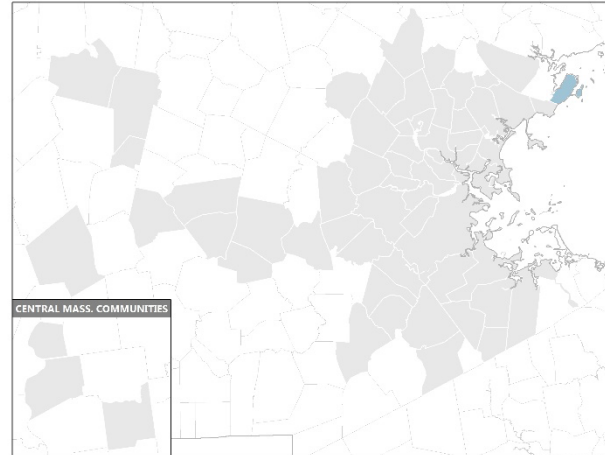
Current Funding Source of Stormwater-Related Costs:

Tax Levy (Drain Dept. Budget)

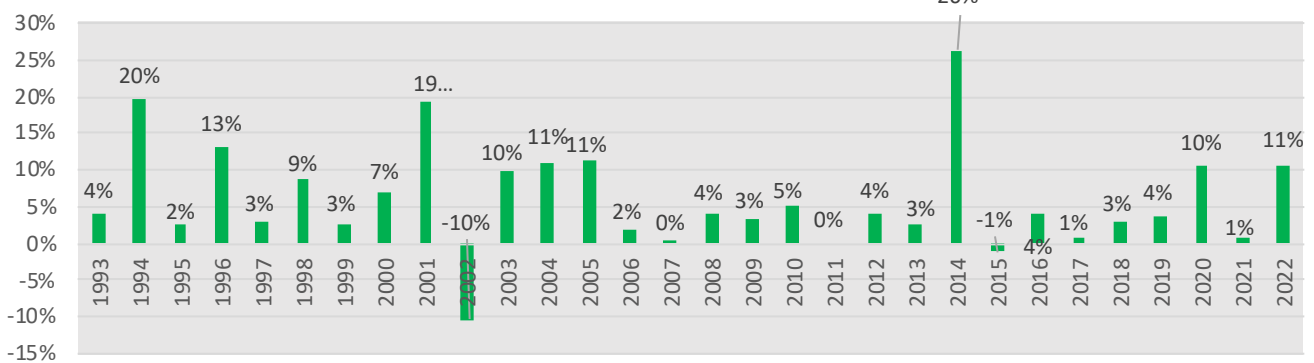
# Marblehead (W)

## FY 2023 MWRA Assessments

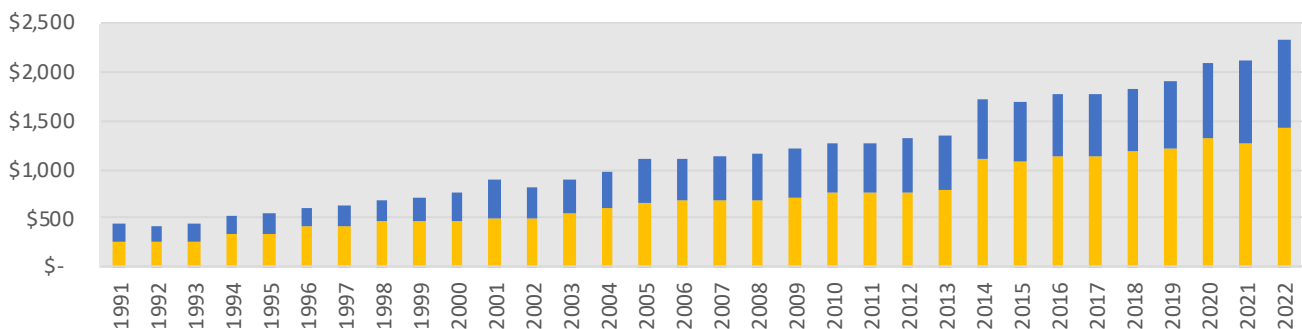
	FY22	FY23	% Change
<b>Water</b>	\$3,092,888	\$2,941,372	-4.90%
<b>Sewer</b>	N/A	N/A	N/A
<b>Combined</b>	\$3,092,888	\$2,941,372	-4.90%



### Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

