

Melrose (W/S)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base Fee (up to 1" meter) \$17.65
 0 – 20 HCF \$ 7.20/HCF
 >20 HCF \$ 9.65 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base Fee (up to 1" meter) \$25.39
 0 – 20 HCF \$ 11.78/HCF
 >20 HCF \$ 14.84 "

Based on 90% of water usage.
 Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$1,032.60	10.84%
Sewer	\$1,459.48	1.41%
Combined	\$2,492.08	5.12%

Annual Cost Based on Local, State & Federal Data

(51.49 HCF – See Appendix C
for Data & Calc.)

Water	\$441.33
Sewer	\$647.47
Combined	\$1,088.80

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

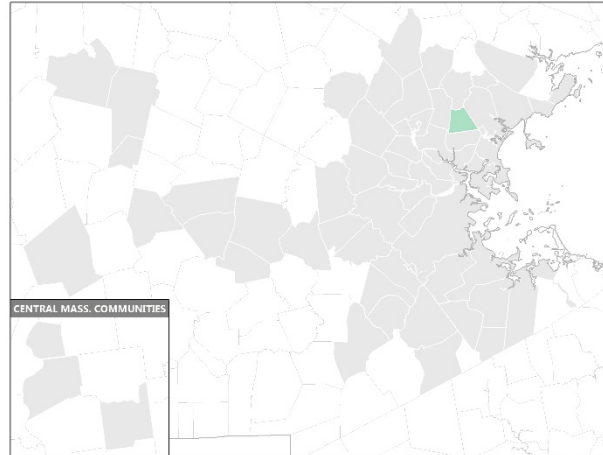
Additional 2022 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	Yes, Senior
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	25-50%	MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	1 – 3	Miles of sewer pipeline replaced/rehabilitated in FY22	3 – 6
Water Capital Needs over Next Five Years	\$0 – 10 million	Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$5 – 10 million	Anticipated Sewer Capital Spending over Next Five Years	\$5 – 10 million
Stormwater			
Current Funding Source of Stormwater-Related Costs:		Tax Rate	

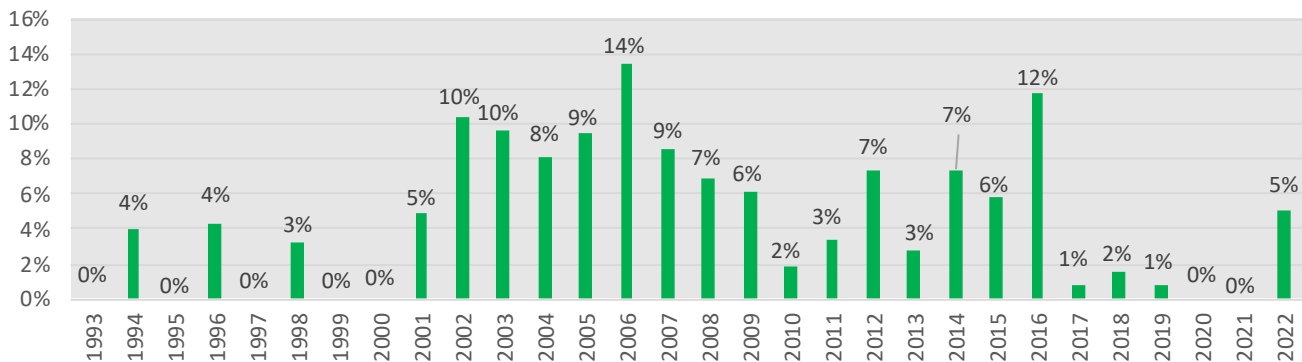
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FY 2023 MWRA Assessments

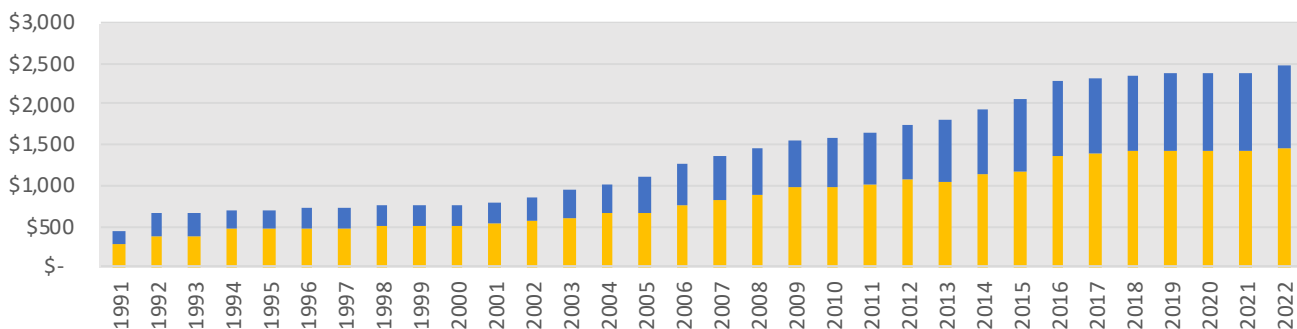
	FY22	FY23	% Change
Water	\$3,511,330	\$3,499,715	-0.30%
Sewer	\$6,842,727	\$7,179,811	4.90%
Combined	\$10,354,057	\$10,679,526	3.10%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

