

Milton (W/S)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Minimum charge (includes 0 – 6 HCF) \$39.30/bill
 >6 – 30 HCF \$ 7.91 /HCF
 >30 – 60 HCF \$ 8.72 "
 >60 HCF \$ 9.27 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Minimum charge (includes 0 – 6 HCF) \$43.86/bill
 >6 – 30 HCF \$13.77/HCF
 >30 – 60 HCF \$15.15 "
 >60 HCF \$16.20 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$916.56	2.47%
Sewer	\$1,497.36	1.10%
Combined	\$2,413.92	1.62%

Annual Cost Based on Local, State & Federal Data

(78.54 HCF – See Appendix C
for Data & Calc.)

Water	\$588.65
Sewer	\$926.53
Combined	\$1,515.18

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

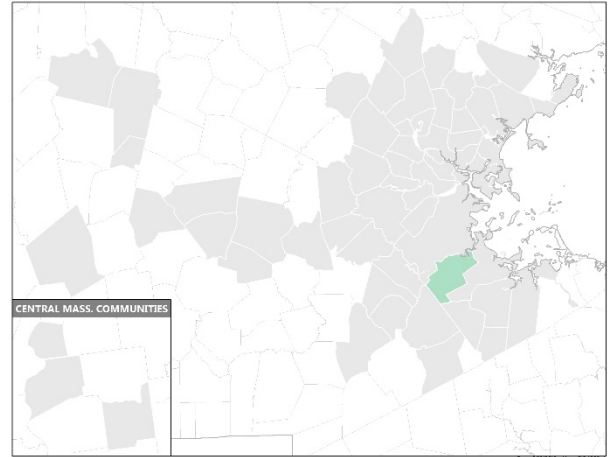
Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	50-75%	MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	3 – 6	Miles of sewer pipeline replaced/rehabilitated in FY22	3 – 6
Water Capital Needs over Next Five Years	\$10 – 20 million	Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$1 – \$5 million	Anticipated Sewer Capital Spending over Next Five Years	\$1– \$5 million
Stormwater			
Current Funding Source of Stormwater-Related Costs:		Special Assessment/ Fee	

Milton is 1 of 4 MWRA communities that has established a special assessment to fund stormwater-related costs. The residential stormwater fee is based on square footage of impervious area. For more information, see [Appendix G](#).

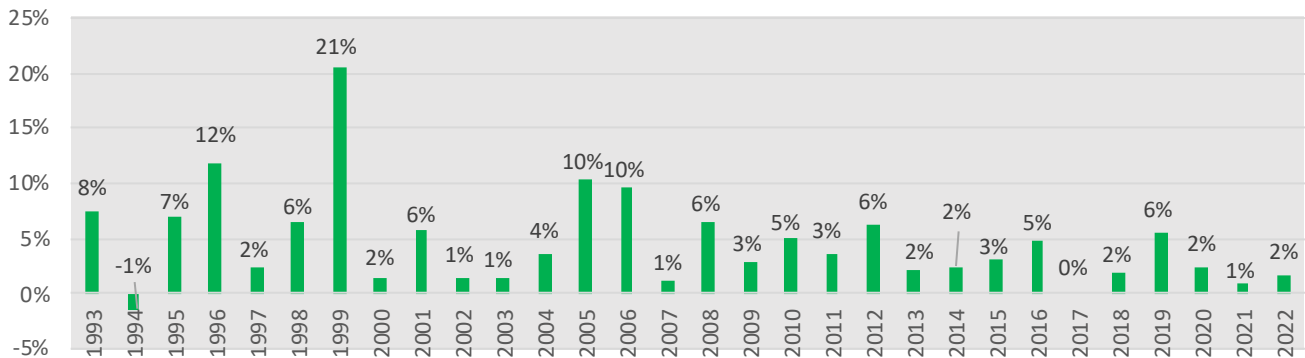
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FY 2023 MWRA Assessments

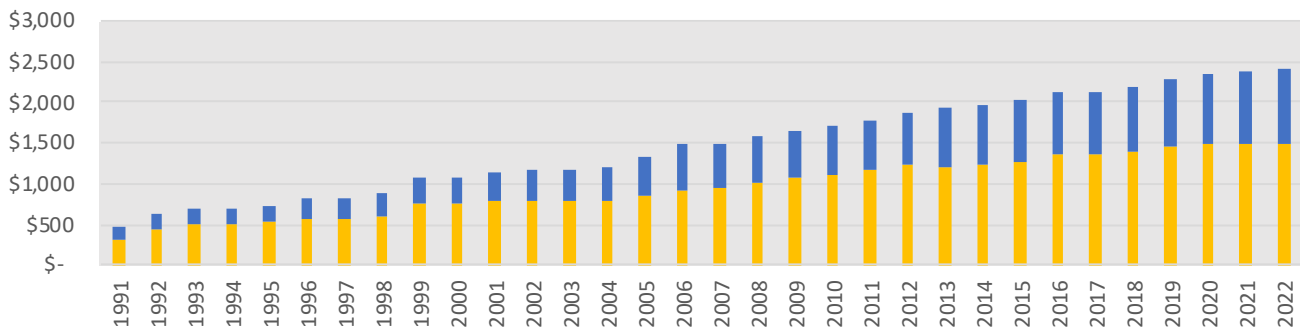
	FY22	FY23	% Change
Water	\$3,884,900	\$4,022,582	3.50%
Sewer	\$5,910,238	\$6,075,106	2.80%
Combined	\$9,795,138	\$10,097,688	3.10%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

