

# Swampscott (W)



## Residential Water Rates:

Last adjusted: August 2021  
 Next adjustment scheduled: July 2022

Fund: Enterprise

Base Charge \$13.25/bill  
 All units \$ 7.33/HCF

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: August 2021  
 Next adjustment scheduled: July 2022

Fund: Enterprise

Base Charge \$20.00/bill  
 All units \$5.75/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$932.60	0.00%
Sewer	\$770.00	0.00%
<b>Combined</b>	<b>\$1,702.60</b>	<b>0.00%</b>

### Annual Cost Based on Local, State & Federal Data

(77.98 HCF – See Appendix C  
 for Data & Calc.)

Water	\$624.61
Sewer	\$528.40
<b>Combined</b>	<b>\$1,153.01</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2022 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

#### Water System

#### Sewer System

MWRA Charges as % of Total Community Water Expenses	Over 75%
Miles of water pipeline replaced/rehabilitated in FY22	1 – 3
Water Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Water Capital Spending over Next Five Years	\$100 thousand – \$1 million

MWRA Charges as % of Total Community Sewer Expenses	N/A
Miles of sewer pipeline replaced/rehabilitated in FY22	1 – 3
Sewer Capital Needs over Next Five Years	\$20 – 20 million
Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million

### Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Rate

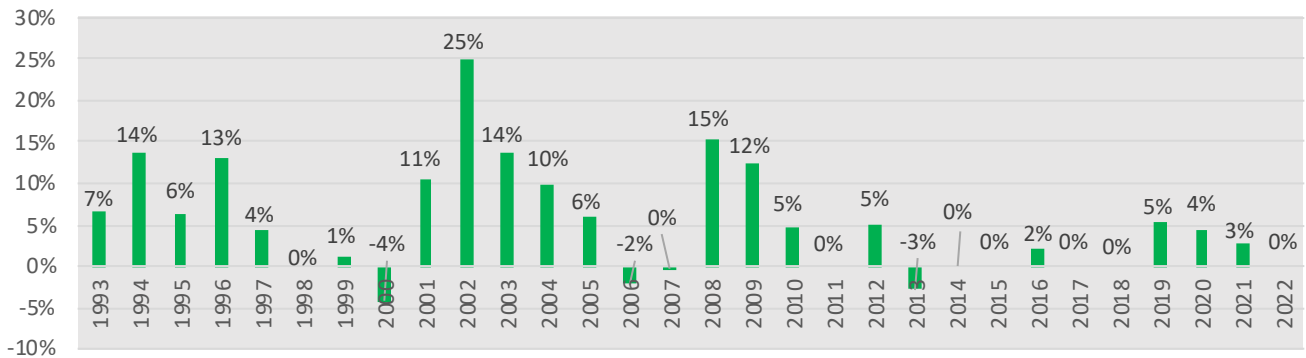
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## FY 2023 MWRA Assessments

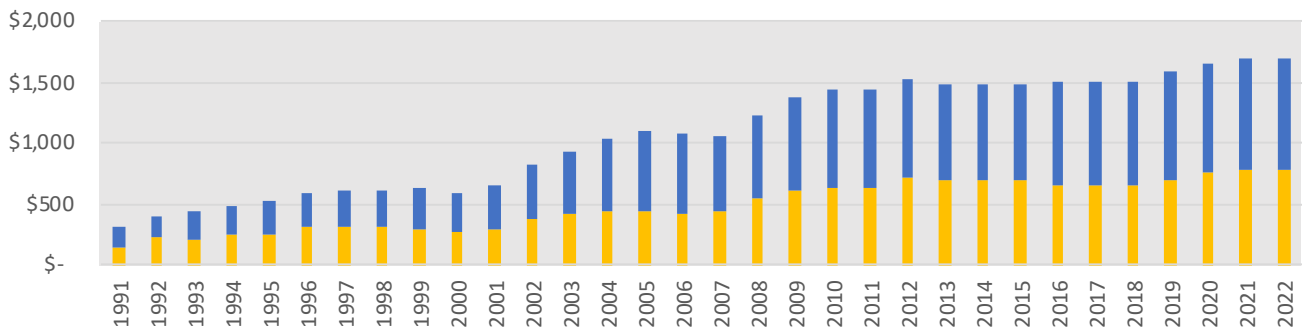
	FY22	FY23	% Change
<b>Water</b>	\$2,581,317	\$2,552,649	-1.10%
<b>Sewer</b>	N/A	N/A	N/A
<b>Combined</b>	\$2,581,317	\$2,552,649	-1.10%



### Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

