

Wakefield (S/ partial W)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base charge: \$19.16
 0 – 10 HCF \$ 7.82/HFC
 >10 – 25 HCF \$ 8.27 "
 >25 – 60 HCF \$ 8.74 "
 >60 HCF \$ 9.63 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base charge: \$21.40
 0 – 10 HCF \$ 11.69/HFC
 >10 – 25 HCF \$ 12.21 "
 >25 – 60 HCF \$ 12.74 "
 >60 HCF \$ 13.79 "

Based on 100% of water usage.
 Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$1,060.44	0.00%
Sewer	\$1,540.60	0.00%
Combined	\$2,601.04	0.00%

Annual Cost Based on Local, State & Federal Data

(68.87 HCF – See Appendix C
for Data & Calc.)

Water	\$628.20
Sewer	\$905.71
Combined	\$1,533.91

- The rates calculated above include a 10% discount for all bills paid within 30 days of the bill date. The Town of Wakefield estimates that 95% of the customer base takes advantage of the discount. Without this discount, the annual cost for 120 HCF would be \$864.00 for water and \$1,362.00 for sewer.

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters?	Yes, grandfathered only	Does this Community Offer Senior and/or Low Income Discounts?	No
Water System		Sewer System	
MWRA Charges as % of Total Community Water Expenses	25-50%	MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of water pipeline replaced/rehabilitated in FY22	Less than 1	Miles of sewer pipeline replaced/rehabilitated in FY22	Less than 1
Water Capital Needs over Next Five Years	\$10 – 20 million	Sewer Capital Needs over Next Five Years	\$10 – 20 million
Anticipated Water Capital Spending over Next Five Years	\$100 thousand – \$1 million	Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million
Stormwater			
Current Funding Source of Stormwater-Related Costs:		Tax Levy (DPW Budget)	

Wakefield has a moratorium on second meters; units in place before the moratorium are allowed second meters.

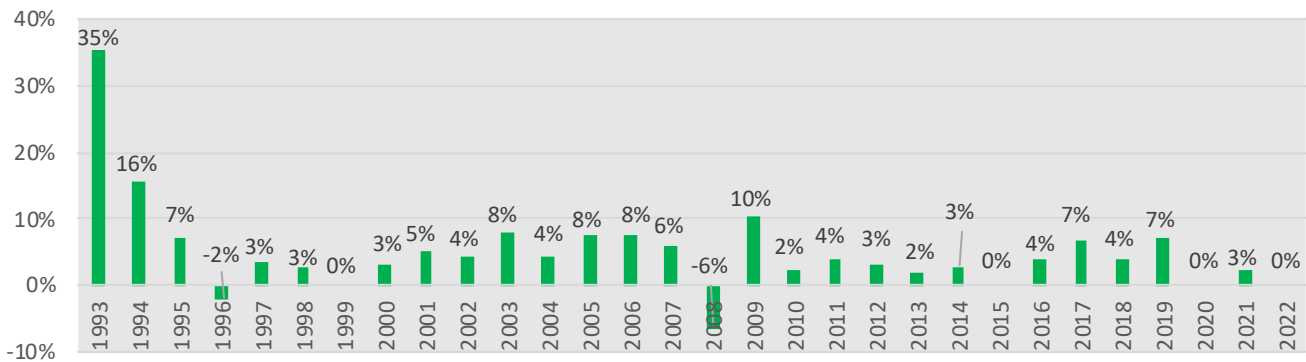
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FY 2023 MWRA Assessments

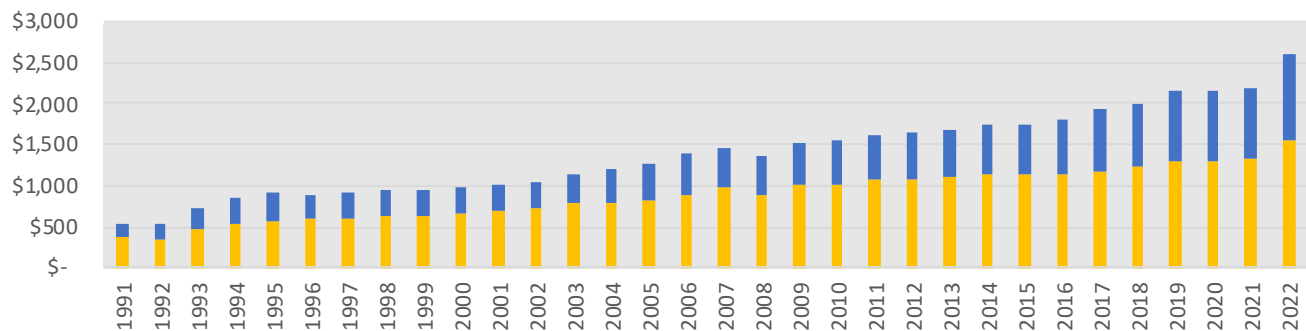
	FY22	FY23	% Change
Water	\$2,825,130	\$2,617,209	-7.40%
Sewer	\$6,748,184	\$6,848,043	1.50%
Combined	\$9,573,314	\$9,465,252	-1.10%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

