

Walpole (S)



Residential Water Rates:

Last adjusted: July 2022

Next adjustment scheduled: July 2023

Fund: Enterprise

0 – 15 HCF \$ 5.445/HCF

>15 – 24 HCF \$ 7.010 "

>24 – 37.5 HCF \$ 9.574 "

>27.50 HCF \$12.252 "

Billing Frequency: Bi-Monthly

Residential Sewer Rates:

Last adjusted: July 2022

Next adjustment scheduled: July 2023

Fund: Enterprise

All units \$ 10.202/HCF

Based on 80% of water usage.

Billing Frequency: Bi-Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$770.54	3.11%
Sewer	\$979.39	5.00%
Combined	\$1,749.93	4.16%

Annual Cost Based on Local, State & Federal Data

(62.22 HCF – See Appendix C
for Data & Calc.)

Water	\$342.29
Sewer	\$507.84
Combined	\$850.13

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses	0-25%
Miles of water pipeline replaced/rehabilitated in FY22	Less than 1
Water Capital Needs over Next Five Years	\$10 – 20 million
Anticipated Water Capital Spending over Next Five Years	\$5 – 10 million

MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of sewer pipeline replaced/rehabilitated in FY22	1 – 3
Sewer Capital Needs over Next Five Years	\$0 – 10 million
Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million

Stormwater

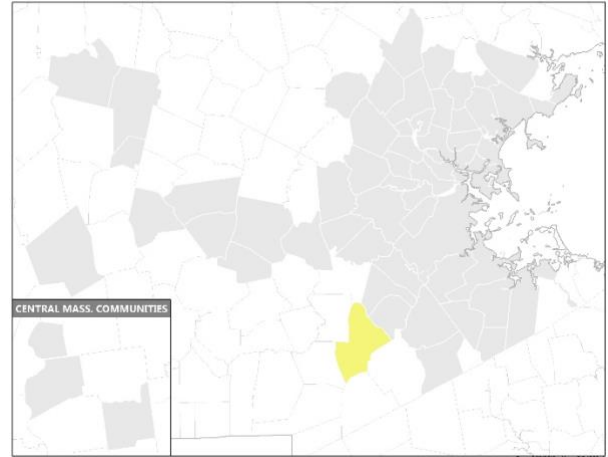
Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

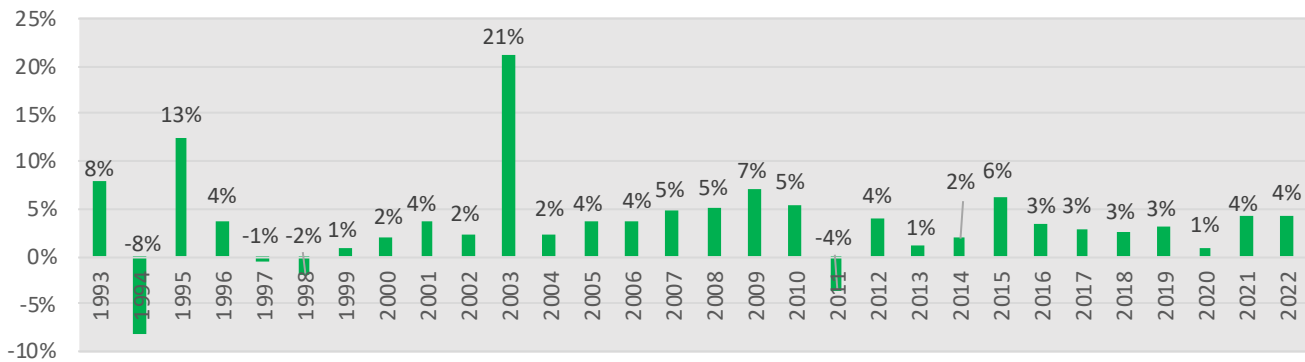
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FY 2023 MWRA Assessments

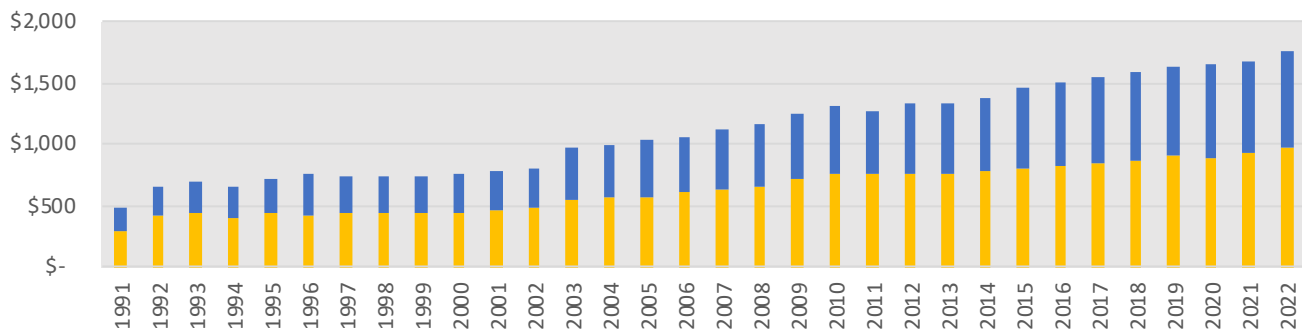
	FY22	FY23	% Change
Water	N/A	N/A	N/A
Sewer	\$4,280,744	\$4,449,485	3.90%
Combined	\$4,280,744	\$4,449,485	3.90%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

