

# Waltham (W/S)



## Residential Water Rates:

Last adjusted: January 2023  
Next adjustment scheduled: January 2024

Fund: Enterprise

Minimum Charge: \$9.21  
0 – 21 HCF \$3.07/HCF  
>21 – 45 HCF \$4.15 "  
>45 – 120 HCF \$8.90 "  
>120 HCF \$12.14 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: January 2023  
Next adjustment scheduled: January 2024

Fund: Enterprise

Minimum Charge: \$5.46  
0 – 21 HCF \$ 5.46/HCF  
>21 – 45 HCF \$ 7.13 "  
>45 – 120 HCF \$16.26 "  
>120 HCF \$21.51 "

Based on 100% of water usage.

Billing Frequency: Quarterly

## Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$407.28	0.00%
Sewer	\$715.32	0.00%
<b>Combined</b>	<b>\$1,122.60</b>	<b>0.00%</b>

## Annual Cost Based on Local, State & Federal Data

(54.64 HCF – See Appendix C  
for Data & Calc.)

Water	\$167.77
Sewer	\$298.37
<b>Combined</b>	<b>\$466.14</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

## Additional 2022 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
<b>Water System</b>		<b>Sewer System</b>	
MWRA Charges as % of Total Community Water Expenses	50-75%	MWRA Charges as % of Total Community Sewer Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	1 – 3	Miles of sewer pipeline replaced/rehabilitated in FY22	1 – 3
Water Capital Needs over Next Five Years	\$10 – 20 million	Sewer Capital Needs over Next Five Years	\$10 – 20 million
Anticipated Water Capital Spending over Next Five Years	\$5 – 10 million	Anticipated Sewer Capital Spending over Next Five Years	\$5 – 10 million
<b>Stormwater</b>			
Current Funding Source of Stormwater-Related Costs:		General Obligation Bonds	

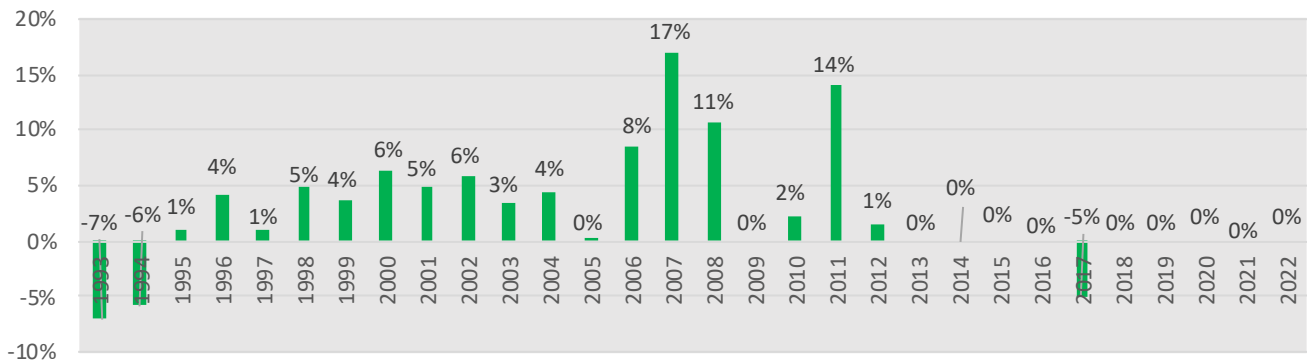
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## FY 2023 MWRA Assessments

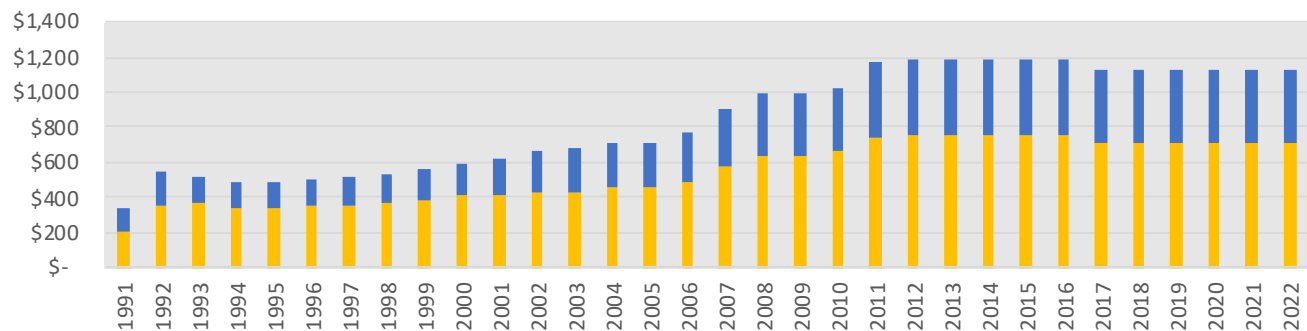
	FY22	FY23	% Change
<b>Water</b>	\$10,338,346	\$11,044,210	6.80%
<b>Sewer</b>	\$14,299,920	\$14,787,237	3.40%
<b>Combined</b>	\$24,638,266	\$25,831,447	4.80%



## Combined Rate Increases 1993 through 2022



## Combined Water and Sewer Rates 1990 through 2022



## Average Household Water Use 2009 through 2022

