## Watertown (W/S)



**Residential Water Rates:** 

Last adjusted: July 2021 Next adjustment scheduled: July 2022

Fund: Enterprise

Base charge (%") \$ 7.88/bill 0 - 30 HCF \$ 5.15/HCF >30 - 300 HCF \$ 8.00 " >300 HCF \$12.62 "

Billing Frequency: Quarterly

**Residential Sewer Rates:** 

Last adjusted: July 2021 Next adjustment scheduled: July 2022

Fund: Enterprise

0 - 30 HCF \$10.11/HCF >30 - 300 HCF \$13.07 " >300 HCF \$17.50 "

Based on 100% of water usage.

Billing Frequency: Quarterly

## Annual Cost AWWA Standard for Historical Comparison

(120 HCF  $\approx$  90,000 gals.)

Utility	Rate	Change from 2021
Water	\$618.00	0.00%
Sewer	\$1,213.20	0.00%
Combined	\$1.831.20	0.00%

## Annual Cost Based on Local, State & Federal Data

(55.33 HCF – See Appendix C

for Data & Calc.)

Water \$284.99 Sewer \$559.46 **Combined \$844.45** 

#### **Commercial Water Rates:**

Same as residential

#### **Commercial Sewer Rates:**

Same as residential

### **Additional 2022 Data by Community**

Does this Community Use Second Meters?

Yes

Does this Community Offer Senior Yand/or Low Income Discounts?

Yes, Low Income

Water System	
MWRA Charges as % of Total Community Water Expenses	No Response
Miles of water pipeline replaced/rehabilitated in FY22	No Response
Water Capital Needs over Next Five Years	No Response
Anticipated Water Capital Spending over Next Five Years	No Response

Sewer System			
MWRA Charges as % of Total Community Sewer Expenses	No Response		
Miles of sewer pipeline replaced/rehabilitated in FY22	No Response		
Sewer Capital Needs over Next Five Years	No Response		
Anticipated Sewer Capital Spending over Next Five Years	No Response		

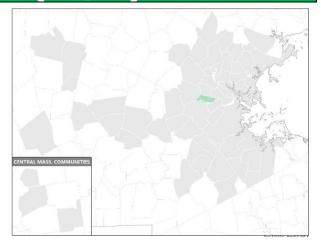
#### **Stormwater**

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

# Watertown (W/S)

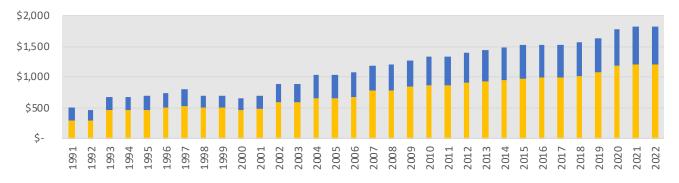
FY 2023 MWRA Assessments				
	FY22	FY23	% Change	
Water	\$4,166,126	\$4,147,401	-0.40%	
Sewer	\$6,806,903	\$6,800,246	-0.10%	
Combined	\$10,973,029	\$10,947,647	-0.20%	



## Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

