

# Watertown (W/S)



## Residential Water Rates:

Last adjusted: July 2021  
 Next adjustment scheduled: July 2022  
 Fund: Enterprise

Base charge (5/8") \$ 7.88/bill  
 0 – 30 HCF \$ 5.15/HCF  
 >30 – 300 HCF \$ 8.00 "  
 >300 HCF \$12.62 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2021  
 Next adjustment scheduled: July 2022  
 Fund: Enterprise

0 – 30 HCF \$10.11/HCF  
 >30 – 300 HCF \$13.07 "  
 >300 HCF \$17.50 "

Based on 100% of water usage.  
 Billing Frequency: Quarterly

## Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2020
Water	\$618.00	3.21%
Sewer	\$1,213.20	3.16%
<b>Combined</b>	<b>\$1,831.20</b>	<b>3.18%</b>

## Annual Cost Based on Local, State & Federal Data

(57.0 HCF – See Appendix C  
for Data & Calc.)

Water	\$294.05
Sewer	\$577.26
<b>Combined</b>	<b>\$871.31</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

## Additional 2021 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? Yes, Low Income

### Water System

MWRA Charges as % of Total Community Water Expenses	No Response
Miles of water pipeline replaced/rehabilitated in FY21	No Response
Water Capital Needs over Next Five Years	No Response
Anticipated Water Capital Spending over Next Five Years	No Response

### Sewer System

MWRA Charges as % of Total Community Sewer Expenses	No Response
Miles of sewer pipeline replaced/rehabilitated in FY21	No Response
Sewer Capital Needs over Next Five Years	No Response
Anticipated Sewer Capital Spending over Next Five Years	No Response

## Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

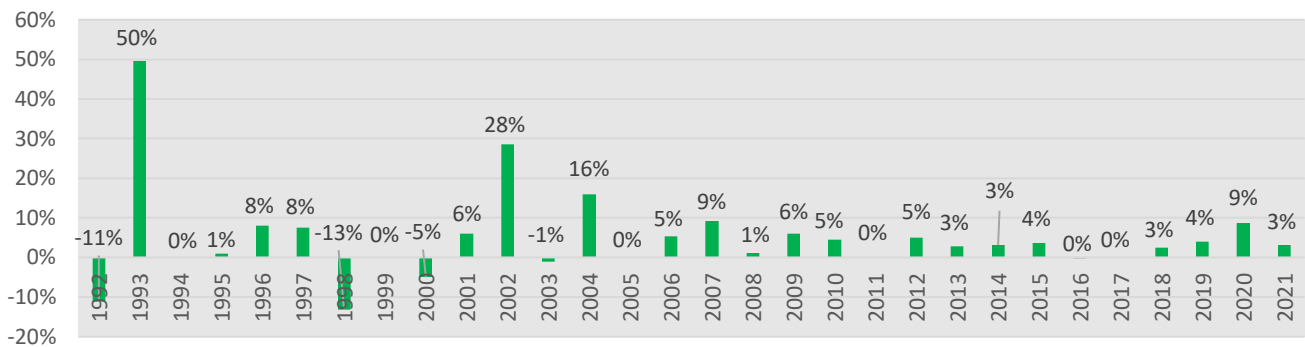
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## FY 2022 MWRA Assessments

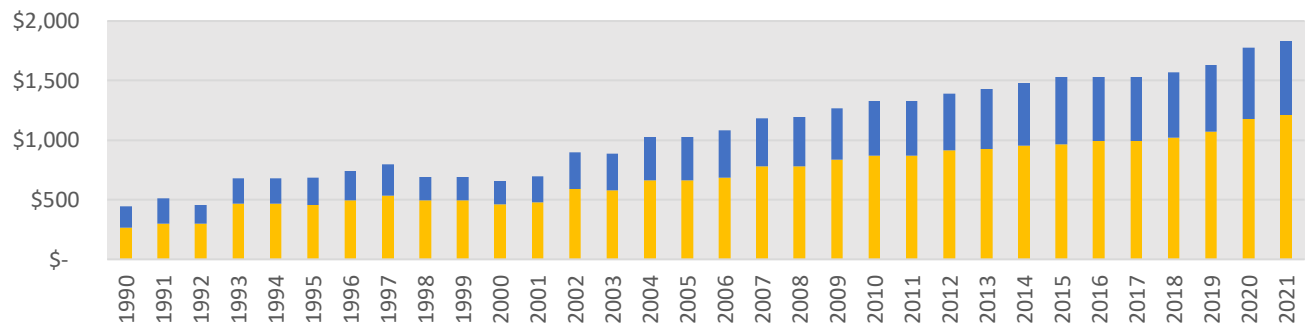
	FY20	FY21	% Change
<b>Water</b>	\$3,935,832	\$4,166,126	5.90%
<b>Sewer</b>	\$6,648,177	\$6,806,903	2.40%
<b>Combined</b>	\$10,584,009	\$10,973,029	3.70%



## Combined Rate Increases 1992 through 2021



## Combined Water and Sewer Rates 1990 through 2021



## Average Household Water Use 2010 through 2021

