

# Wilmington (S/partial W)



## Residential Water Rates:

Last adjusted: November 2020  
 Next adjustment scheduled: Unknown  
 Fund: Special Revenue

0 – 10 HCF \$3.97/HCF  
 >10 – 20 HCF \$4.44 "  
 >20 – 30 HCF \$5.33 "  
 >30 HCF \$7.12 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: November 2020  
 Next adjustment scheduled: Unknown  
 Fund: Special Revenue

All units \$5.71/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$549.60	0.00%
Sewer	\$685.20	0.00%
<b>Combined</b>	<b>\$1,234.80</b>	<b>0.00%</b>

### Annual Cost Based on Local, State & Federal Data

(75.26 HCF – See Appendix C  
for Data & Calc.)

Water	\$315.40
Sewer	\$429.79
<b>Combined</b>	<b>\$745.19</b>

## Commercial Water Rates:

0 – 50 HCF \$3.86/HCF  
 >50 – 200 HCF \$4.13 "  
 >200 HCF \$4.51 "

## Commercial Sewer Rates:

All units \$6.15/HCF

### Additional 2022 Data by Community

Does this Community Use Second Meters? No

Does this Community Offer Senior and/or Low Income Discounts? No

#### Water System

#### Sewer System

MWRA Charges as % of Total Community Water Expenses 0-25%

MWRA Charges as % of Total Community Sewer Expenses 0-25%

Miles of water pipeline replaced/rehabilitated in FY22 Less than 1

Miles of sewer pipeline replaced/rehabilitated in FY22 Less than 1

Water Capital Needs over Next Five Years \$0 – 10 million

Sewer Capital Needs over Next Five Years \$0 – 10 million

Anticipated Water Capital Spending over Next Five Years \$1 – 5 million

Anticipated Sewer Capital Spending over Next Five Years \$1 – 5 million

### Stormwater

Current Funding Source of Stormwater-Related Costs:

Operating Budget / Tax Levy

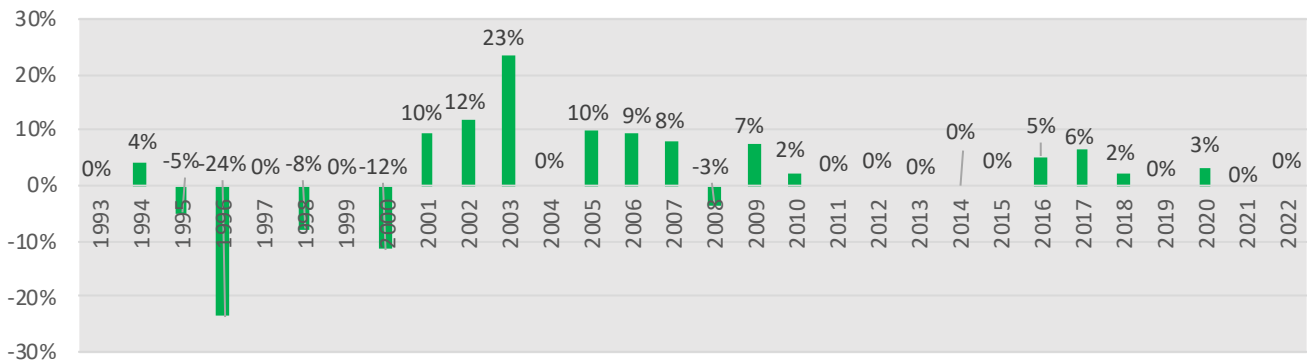
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## FY 2023 MWRA Assessments

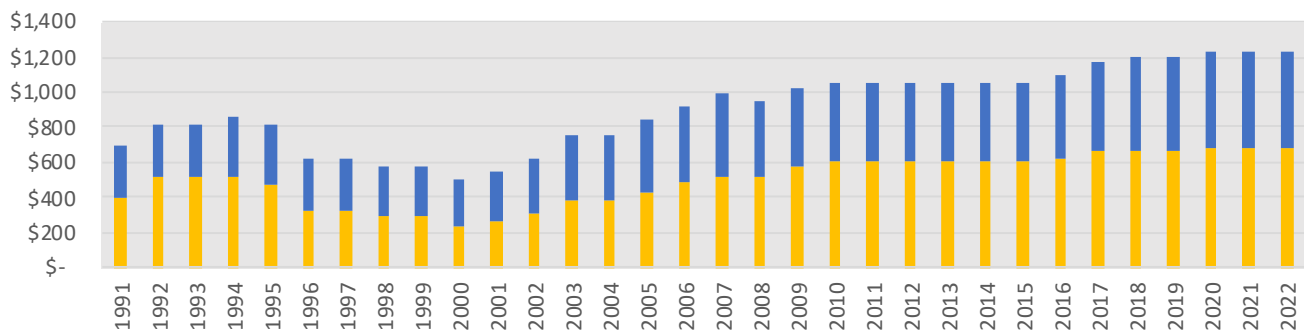
	FY22	FY23	% Change
<b>Water</b>	\$1,098,672	\$716,510	-34.80%
<b>Sewer</b>	\$3,013,693	\$3,230,781	7.20%
<b>Combined</b>	\$4,112,365	\$3,947,291	-4.00%



### Combined Rate Increases 1993 through 2022



### Combined Water and Sewer Rates 1990 through 2022



### Average Household Water Use 2009 through 2022

