## Winthrop (W/S)



#### **Residential Water and Sewer Rates:**

Last adjusted: July 2021
Next adjustment scheduled: Unknown
Fund: Enterprise

Minimum charge \$50.00/quarter

All units \$23.65/HCF

The community of Winthrop has reported that it has one enterprise fund between it's water and sewer utilities. The Advisory Board has calculated the average water use by equally

dividing it between water and sewer.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison							
(120 HCF ≈ 90,000 gals.)							
Utility	Rate	Change from 2021					
Water	\$1,419.00	0.00%					
Sewer	\$1,419.00	0.00%					
Combined	\$2,838.00	0.00%					

Annual Cost Based on Local, State & Federal Data					
(49.03 HCF - See Appendix C					
for Data & Calc.)					
Water	\$579.79				
Sewer	\$579.79				
Combined	\$1,159.57				

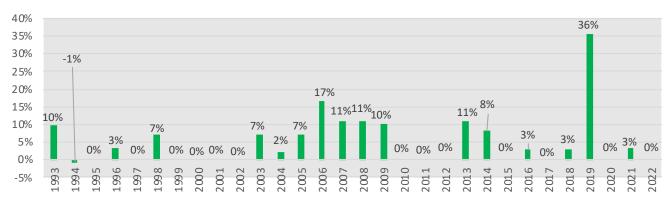
Commercial Water Rates:			Commercial Sewer Rates:			
Same as residential			Same as residential			
Additional 2022 Data by Community						
Does this Community Use Second Meters?	No		Does this Community Offer Senior and/or Low Income Discounts?	No		
Water System			Sewer System			
MWRA Charges as % of Total Community Water Expenses	50-75%		MWRA Charges as % of Total Community Sewer Expenses	50-75%		
Miles of water pipeline replaced/rehabilitated in FY22	1 - 3		Miles of sewer pipeline replaced/rehabilitated in FY22	1 - 3		
Water Capital Needs over Next Five Years	\$0 – 10 million		Sewer Capital Needs over Next Five Years	\$0 – 10 million		
Anticipated Water Capital Spending over Next Five Years	\$1 – 5 million		Anticipated Sewer Capital Spending over Next Five Years	\$1 – 5 million		
Stormwater						
Current Funding Source of Stormwater-Related Costs:			Tax Levy (DPW Budget)			

# Winthrop (W/S)

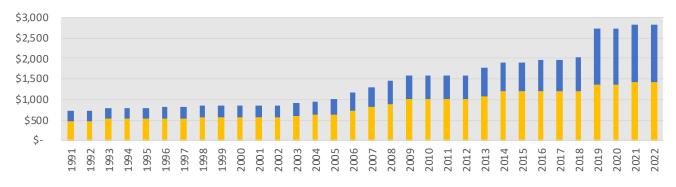
FY 2023 MWRA Assessments					
	FY22	FY23	% Change		
Water	\$2,074,166	\$1,918,276	-7.50%		
Sewer	\$3,831,735	\$3,970,822	3.60%		
Combined	\$5,905,901	\$5,889,098	-0.30%		



## **Combined Rate Increases 1993 through 2022**



### **Combined Water and Sewer Rates 1990 through 2022**



### Average Household Water Use 2009 through 2022

