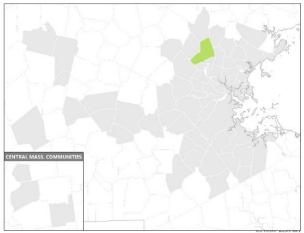
Woburn (S/ partial W)

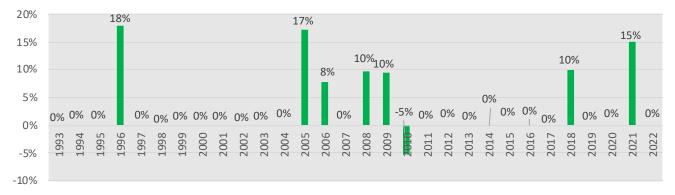
Residential Water Rates:			Residential Sewer Rates:				
Last adjusted: J	uly 2021		Last adjusted: J			July 2021	
Next adjustment scheduled: U	Inknown		Next adjustment scheduled: Unknown				
Fund: E	nterprise		Fund: I			Enterprise	
Flat rate of \$189.62 per bill			Flat rate of \$147.5 per bill				
Billing Frequency: S	emi-Annually		Billing Frequency: Semi-Annually				
Annual Cost AWWA Standard for Historical Compari			n		Annual Cost Local, State & F		
(120 HCF ≈ 90,000 gals.)					(95.84 HCF - See	e Appendix C	
Utility Rate Change from 2			for Data & Calc.)				
Water \$379.24	2				Water	\$379.24	
Sewer \$295.00	ver \$295.00				Sewer	\$295.00	
Combined \$674.24		0.0	0%		Combined	\$674.24	
Commercial Water Rates:			Commercial Sewer Rates:				
All units \$ 4.60/HCF Commercial Minimum: \$4.60/HCF			All units 304% of water bill Commercial Minimum: \$344.15				
Additional 2022 Data by Community							
Does this Community Use Second Meters?	No		Does this Community Offer Senior and/or Low Income Discounts? Yes, Senior				
Water System			Sewer System				
MWRA Charges as % of Total Community Water Expenses	0-25%		MWRA Charges as % of Total Community Sewer ExpensesOver 75%				
Miles of water pipeline replaced/rehabilitated in FY22	1 - 3		Miles of sewer pipeline replaced/rehabilitated in FY22 1 – 3				
Water Capital Needs over Next Five Years	\$0 – 10 million		Sewer Capital Needs over Next Five Years \$9 - 10 million				
Anticipated Water Capital Spending over Next Five Years	\$1 – 5 million		Anticipated Sewer Capital Spending over Next Five Years \$1-5 million				
Stormwater							
Current Funding Source of Tax Levy (DPW Budget) Stormwater-Related Costs:							

Woburn (S/ partial W)

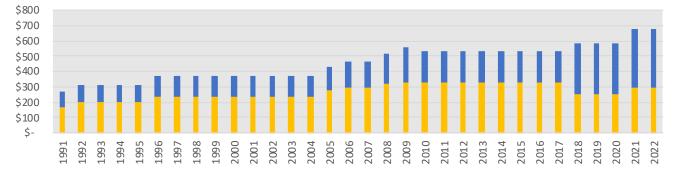
FY 2023 MWRA Assessments						
	FY22	FY23	% Change			
Water	\$4,936,119	\$5,385,782	9.10%			
Sewer	\$9,490,135	\$9,810,358	3.40%			
Combined	\$14,426,254	\$15,196,140	5.30%			



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

