

Braintree (S)



Residential Water Rates:

Last adjusted: July 2022

Next adjustment scheduled: July 2023

Fund: Enterprise

Base charge per bill	\$ 21.25
0 - 5 HCF	\$ 3.83/HCF
>5 - 35 HCF	\$ 5.78 "
>35 - 100 HCF	\$ 8.78 "
>100 - 200 HCF	\$ 13.33 "
>200 HCF	\$ 20.25 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022

Next adjustment scheduled: July 2023

Fund: Enterprise

Base charge per bill	\$ 20.75
0 - 5 HCF	\$ 6.33/HCF
>5 - 35 HCF	\$ 8.00 "
>35 - 100 HCF	\$ 10.82 "
>100 - 200 HCF	\$ 14.63 "
>200 HCF	\$ 19.78 "

Based on 100% of water usage.

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$739.60	0.27%
Sewer	\$1,011.60	0.20%
Combined	\$1,751.20	0.23%

Annual Cost Based on Local, State & Federal Data

(54.38 HCF – See Appendix C
for Data & Calc.)

Water	\$360.32
Sewer	\$486.64
Combined	\$846.96

Braintree has a \$5.00 discount for all customers, residential and commercial, if bill is paid within 30 days.

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters? No

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses	N/A
Miles of water pipeline replaced/rehabilitated in FY22	1-3 miles
Water Capital Needs over Next Five Years	\$10-20 million
Anticipated Water Capital Spending over Next Five Years	Over \$10 million

MWRA Charges as % of Total Community Sewer Expenses	No Response
Miles of sewer pipeline replaced/rehabilitated in FY22	Less than 1
Sewer Capital Needs over Next Five Years	\$0-10 million
Anticipated Sewer Capital Spending over Next Five Years	\$1-5 million

Stormwater

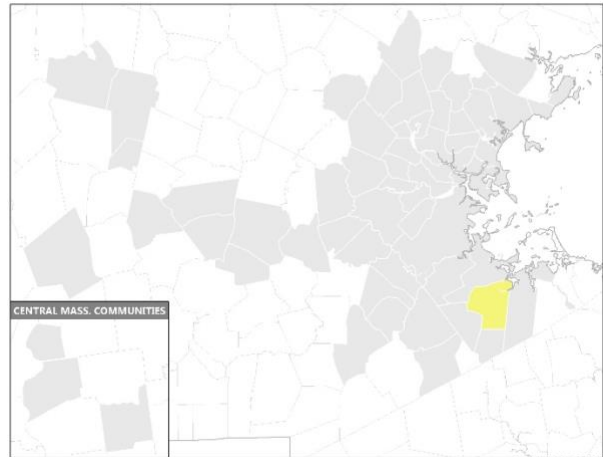
Current Funding Source of Stormwater-Related Costs:

Tax Levy

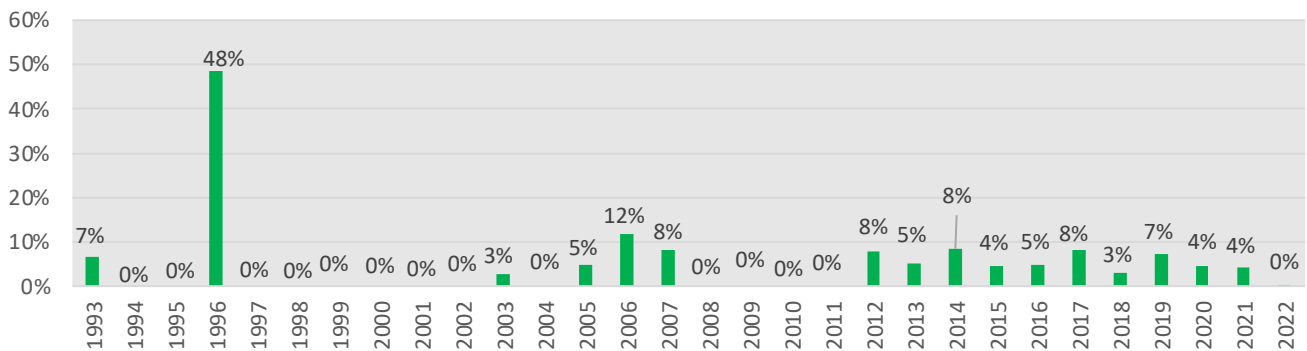
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FY 2023 MWRA Assessments

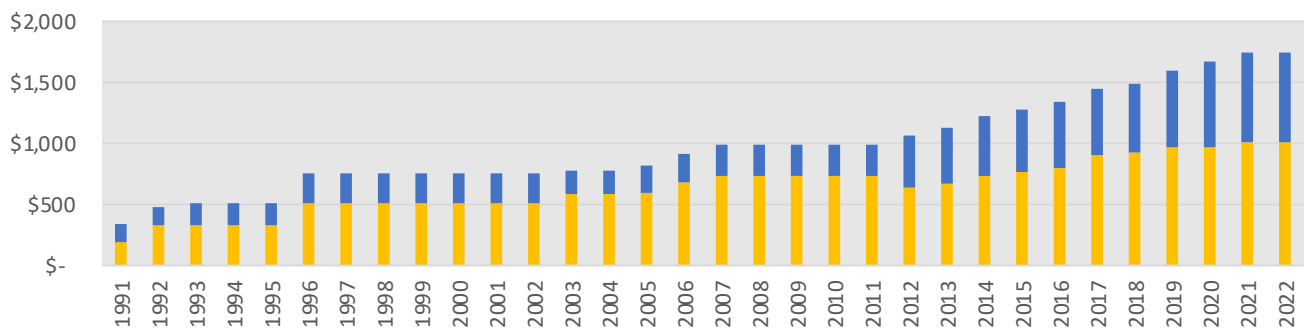
	FY22	FY23	% Change
Water	N/A	N/A	N/A
Sewer	\$10,463,134	\$10,873,621	3.90%
Combined	\$10,463,134	\$10,463,134	3.90%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

