

Worcester (partial W)



Residential Water Rates:

Last adjusted: July 2017
 Next adjustment scheduled: July 2022
 Fund: Enterprise
 Minimum charge: \$4.50/quarter
 All units: \$3.67/HCF

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2021
 Next adjustment scheduled: July 2022
 Fund: Enterprise
 Minimum charge: \$10.00/quarter
 All units: \$8.48/HCF

Based on 80% of water usage.
 (For meters 1" and larger, sewer usage is based upon 100% of water usage)

Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$440.40	0.00%
Sewer	\$814.08	0.00%
Combined	\$1,254.48	0.00%

Annual Cost Based on Local, State & Federal Data

(52.63 HCF – See Appendix C
for Data & Calc.)

Water	\$193.18
Sewer	\$357.10
Combined	\$550.29

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? Yes, Senior

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses 0-25%

MWRA Charges as % of Total Community Sewer Expenses N/A

Miles of water pipeline replaced/rehabilitated in FY22 3 – 6

Miles of sewer pipeline replaced/rehabilitated in FY22 3 – 6

Water Capital Needs over Next Five Years Over \$50 million

Sewer Capital Needs over Next Five Years Over \$50 million

Anticipated Water Capital Spending over Next Five Years Over \$10 million

Anticipated Sewer Capital Spending over Next Five Years Over \$10 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

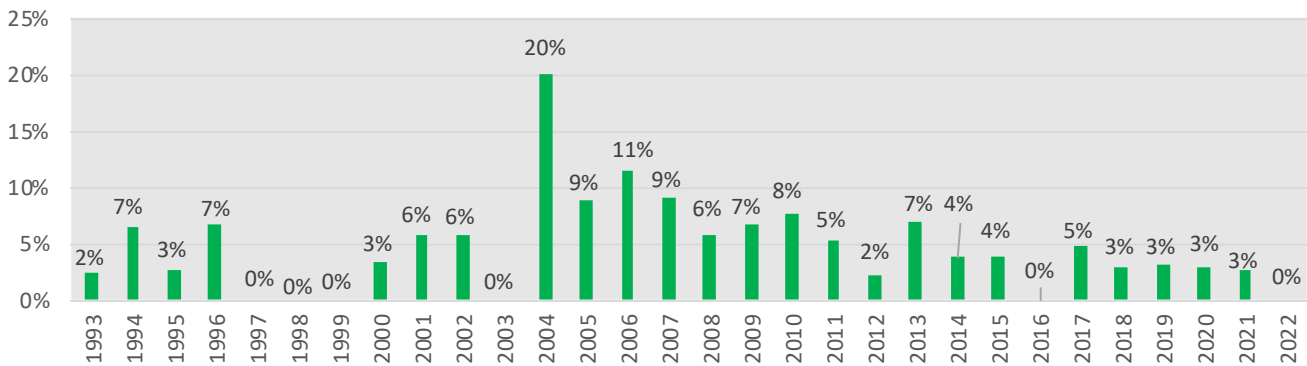
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FY 2023 MWRA Assessments

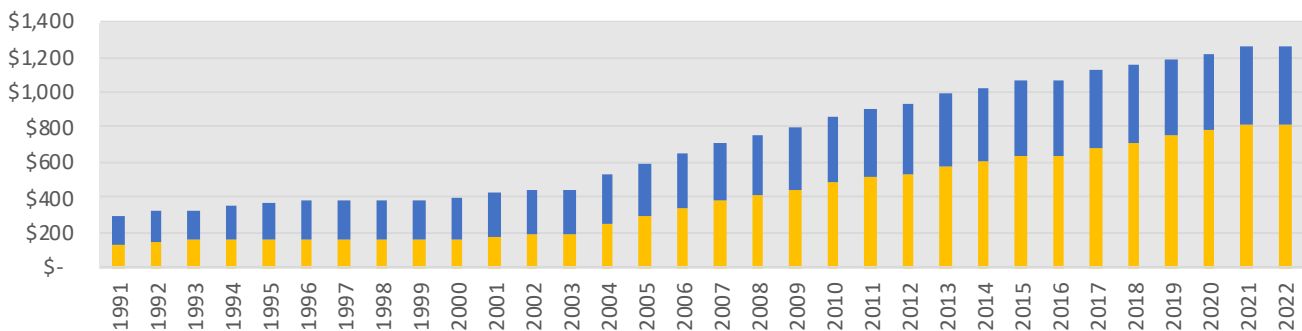
	FY22	FY23	% Change
Water	\$0	\$0	0.00%
Sewer	\$0	\$0	0.00%
Combined	\$0	\$0	0.00%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

