

Brookline (W/S)



Residential Water Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base charge per bill \$34.19
 0 – 18 HCF \$ 2.81/HCF
 >19 HCF \$ 7.02 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2022
 Next adjustment scheduled: July 2023
 Fund: Enterprise

Base charge per bill \$34.19
 0 – 18 HCF \$ 8.40/HCF
 >19 HCF \$ 8.40 "

Based on 100% of water usage.
 Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2021
Water	\$676.04	1.35%
Sewer	\$1,144.76	0.79%
Combined	\$1,820.80	1.00%

Annual Cost Based on Local, State & Federal Data

(64.01 HCF – See Appendix C
for Data & Calc.)

Water	\$316.64
Sewer	\$674.47
Combined	\$991.10

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2022 Data by Community

Does this Community Use Second Meters? No

Does this Community Offer Senior and/or Low Income Discounts? No

Water System

Sewer System

MWRA Charges as % of Total Community Water Expenses	50-75%
Miles of water pipeline replaced/rehabilitated in FY22	Less than 1
Water Capital Needs over Next Five Years	\$0-10 million
Anticipated Water Capital Spending over Next Five Years	\$100 thousand-1 million

MWRA Charges as % of Total Community Sewer Expenses	Over 75%
Miles of sewer pipeline replaced/rehabilitated in FY22	3-6 miles
Sewer Capital Needs over Next Five Years	\$10-20 million
Anticipated Sewer Capital Spending over Next Five Years	Over \$10 million

Stormwater

Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

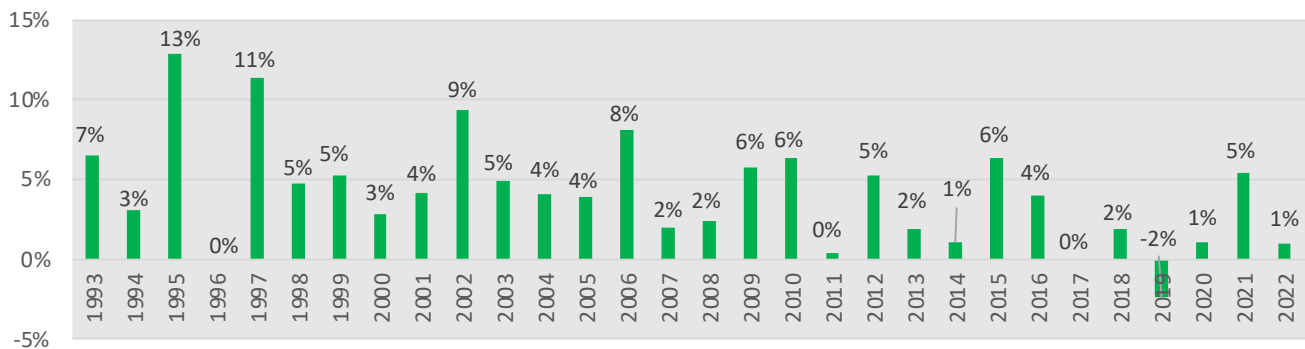
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FY 2023 MWRA Assessments

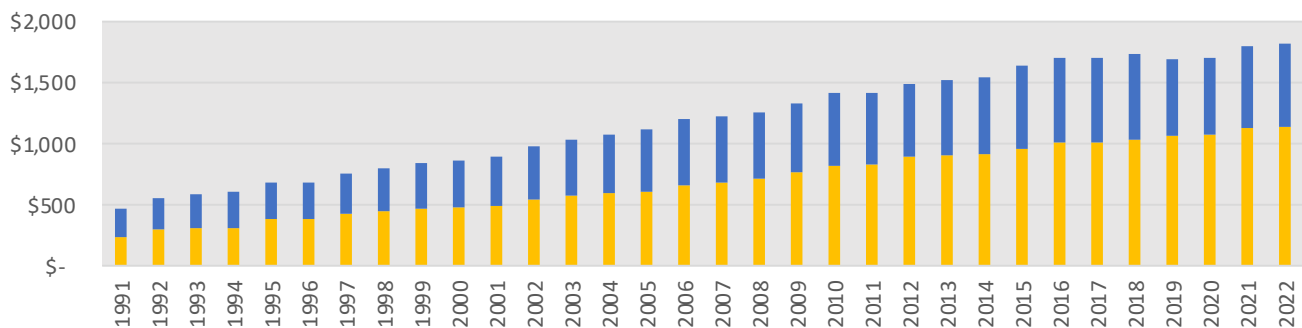
	FY22	FY23	% Change
Water	\$8,011,141	\$8,018,472	0.10%
Sewer	\$13,660,245	\$14,277,389	4.50%
Combined	\$21,671,386	\$21,671,386	2.90%



Combined Rate Increases 1993 through 2022



Combined Water and Sewer Rates 1990 through 2022



Average Household Water Use 2009 through 2022

