# Cambridge (S/partial W)

**Residential Sewer Rates:** 

#### **Residential Water Rates:**

| Last adjusted:<br>Next adjustment scheduled: | July 2022<br>July 2023 | Last adjusted:<br>Next adjustment scheduled: | July 2022<br>July 2023 |
|--|------------------------|--|------------------------|
| Fund:  | Enterprise             | Fund:  | Enterprise             |
|  |                        |  |                        |
| 0 – 40 HCF/year                              | \$3.11/HCF             | 0 – 40 HCF/year                              | \$ 14.59/HCF           |
| >40 - 400 HCF/year                           | \$3.33 "               | >40 – 400 HCF/year                           | \$15.42 "              |
| >400 – 2,000 HCF/year                        | \$3.54 "               | >400 – 2,000 HCF/year                        | \$16.57 "              |
| >2,000 - 10,000 HCF/year                     | \$3.76 "               | >2,000 – 10,000 HCF/year                     | \$17.84 "              |
| >10,000 HCF/year                             | \$4.08 "               | >10,000 HCF/year                             | \$18.96 "              |
|  |                        | Based on 100% of water usage.                |                        |
| Billing Frequency:                           | Quarterly              | Billing Frequency:                           | Quarterly              |
|  |                        | · · · · · · · · · · · · · · · · · · ·        |                        |

| Annual Cost<br>AWWA Standard for Historical Comparison |            |                  | Annual Cost Based on<br>Local, State & Federal Data |          |  |
|--|------------|------------------|---|----------|--|
| (120 HCF ≈ 90,000 gals.)                               |            |                  | (38.21 HCF – See Appendix C                         |          |  |
| Utility  | Rate       | Change from 2021 | for Data & Calc.)                                   |          |  |
| Water  | \$390.80   | 1.88%            | Water   | \$118.80 |  |
| Sewer  | \$1,817.20 | 7.99%            | Sewer   | \$557.34 |  |
| Combined   | \$2,208.00 | 6.85%            | Combined  | \$676.14 |  |

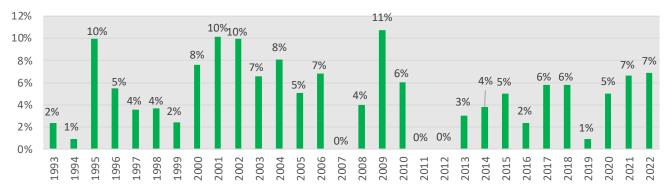
| Commercial Water Rates:                                    |             |  | <b>Commercial Sewer Rates:</b>                                |             |  |  |
|--|-------------|--|---|-------------|--|--|
| Same as residential  |             |  | Same as residential   |             |  |  |
| Additional 2022 Data by Community                          |             |  |   |             |  |  |
| Does this Community Use Second<br>Meters?                  | Yes         |  | Does this Community Offer Senior and/or Low Income Discounts? | Yes, Both   |  |  |
| Water System   |             |  | Sewer System  |             |  |  |
| MWRA Charges as % of Total<br>Community Water Expenses     | No Response |  | MWRA Charges as % of Total<br>Community Sewer Expenses        | No Response |  |  |
| Miles of water pipeline<br>replaced/rehabilitated in FY22  | No Response |  | Miles of sewer pipeline replaced/rehabilitated in FY22        | No Response |  |  |
| Water Capital Needs over Next Five<br>Years                | No Response |  | Sewer Capital Needs over Next Five Years                      | No Response |  |  |
| Anticipated Water Capital Spending<br>over Next Five Years | No Response |  | Anticipated Sewer Capital Spending<br>over Next Five Years    | No Response |  |  |
| Stormwater   |             |  |   |             |  |  |
| Current Funding Source of<br>Stormwater-Related Costs:     |             |  | Water/Sewer Rates   |             |  |  |

# **Cambridge (S/partial W)**

| FY 2023 MWRA<br>Assessments |              |              |             |  |  |
|-----------------------------|--------------|--------------|-------------|--|--|
|                             | FY22         | FY23         | %<br>Change |  |  |
| Water                       | \$0          | \$O          | 0.00%       |  |  |
| Sewer                       | \$26,630,300 | \$28,578,485 | 3.00%       |  |  |
| Combined                    | \$27,759,220 | \$27,759,220 | 3.00%       |  |  |



## Combined Rate Increases 1993 through 2022





### Combined Water and Sewer Rates 1990 through 2022

#### Average Household Water Use 2009 through 2022

