

Lynn (partial W)

Residential Water Rates:

Last adjusted: July 2020
 Next adjustment scheduled: July 2021
 Fund: Enterprise

0 – 27 HCF \$4.04/HCF
 >27 – 73 HCF \$4.16 "
 >73 – 2,812 HCF \$4.23 "
 >2,812 HCF \$4.29 "

Billing Frequency: Quarterly

Residential Sewer Rates:

Last adjusted: July 2020
 Next adjustment scheduled: July 2021
 Fund: Enterprise

0 – 27 HCF \$7.40 "
 >27 – 73 HCF \$7.65 "
 >73 – 2,812 HCF \$7.79 "
 >2,812 HCF \$7.84 "

Based on 100% of water usage.
 Billing Frequency: Quarterly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility | Rate | Change from 2019 |
|-----------------|-------------------|------------------|
| Water | \$484.80 | 3.80% |
| Sewer | \$888.00 | 3.58% |
| Combined | \$1,372.80 | 3.66% |

Annual Cost Based on Local, State & Federal Data

(65.7 HCF – See Appendix C
 for Data & Calc.)

| | |
|-----------------|-----------------|
| Water | \$265.31 |
| Sewer | \$485.97 |
| Combined | \$751.28 |

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2020 Data by Community

| | | | |
|---|-------------------------------|---|-------------------|
| Does this Community Use Second Meters? | Yes | Does this Community Offer Senior and/or Low Income Discounts? | Yes, Both |
| Water System | | Sewer System | |
| MWRA Charges as % of Total Community Water Expenses | 0-25% | MWRA Charges as % of Total Community Sewer Expenses | N/A |
| Miles of water pipeline replaced/rehabilitated in FY20 | Less than 1 | Miles of sewer pipeline replaced/rehabilitated in FY20 | Less than 1 |
| Water Capital Needs over Next Five Years | \$0-10 million | Sewer Capital Needs over Next Five Years | \$10-20 million |
| Anticipated Water Capital Spending over Next Five Years | \$100 thousand to \$1 million | Anticipated Sewer Capital Spending over Next Five Years | Over \$10 million |

Stormwater

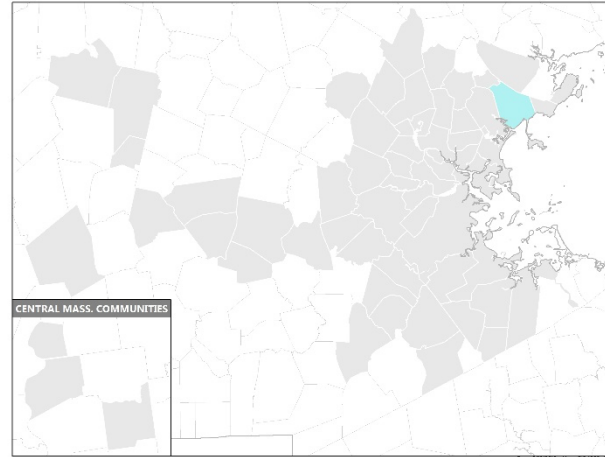
Current Funding Source of Stormwater-Related Costs:

Water/Sewer Rates

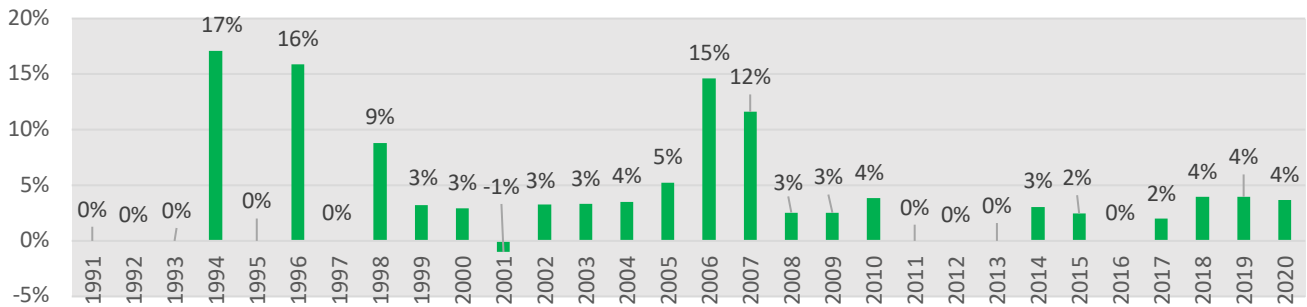
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FY 2021 MWRA Assessments

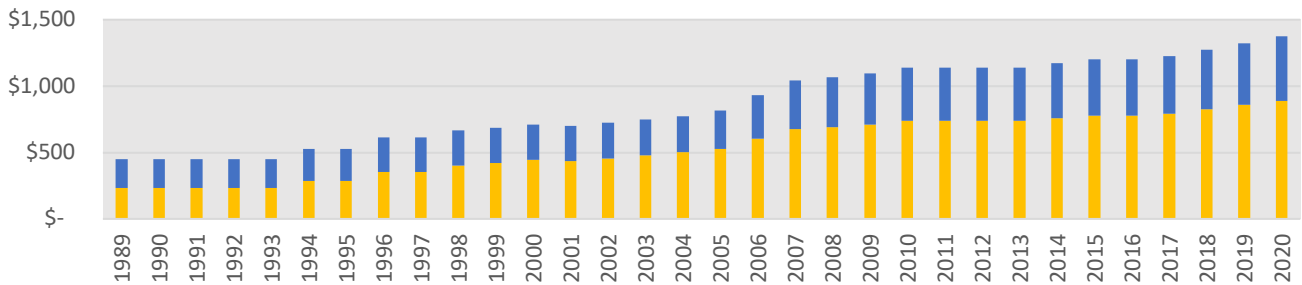
| | FY20 | FY21 | % Change |
|-----------------|-----------|-----------|----------|
| Water | \$392,593 | \$396,099 | 0.90% |
| Sewer | N/A | N/A | N/A |
| Combined | \$392,593 | \$396,099 | 0.90% |



Combined Rate Increases 1991 through 2020



Combined Water and Sewer Rates 1989 through 2020



Average Household Water Use 2010 through 2020

