

# Belmont (W/S)

## Residential Water Rates:

Last adjusted: July 2018  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

Base charge per bill \$20.87  
 0 – 30 HCF \$ 6.62/HCF  
 >30 HCF \$ 7.59 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: July 2017  
 Next adjustment scheduled: July 2019  
 Fund: Enterprise

Base charge per bill \$18.25  
 All units \$12.91/HCF

Based on 100% of water usage.  
 Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2019
Water	\$877.88	0.00%
Sewer	\$1,622.20	0.00%
<b>Combined</b>	<b>\$2,500.08</b>	<b>0.00%</b>

### Annual Cost Based on Local, State & Federal Data

(79.6 HCF – See Appendix C  
for Data & Calc.)

Water	\$610.46
Sewer	\$1,100.68
<b>Combined</b>	<b>\$1,711.14</b>

## Commercial Water Rates:

Same as residential

## Commercial Sewer Rates:

Same as residential

### Additional 2020 Data by Community

Does this Community Use Second Meters? Yes

Does this Community Offer Senior and/or Low Income Discounts? Yes, Both

#### Water System

MWRA Charges as % of Total Community Water Expenses	25-50%
Miles of water pipeline replaced/rehabilitated in FY20	1-3 miles
Water Capital Needs over Next Five Years	\$0-10 million
Anticipated Water Capital Spending over Next Five Years	\$5-10 million

#### Sewer System

MWRA Charges as % of Total Community Sewer Expenses	25-50%
Miles of sewer pipeline replaced/rehabilitated in FY20	Less than 1
Sewer Capital Needs over Next Five Years	\$0-10 million
Anticipated Sewer Capital Spending over Next Five Years	\$1-5 million

### Stormwater

Current Funding Source of Stormwater-Related Costs: Water/Sewer Rates

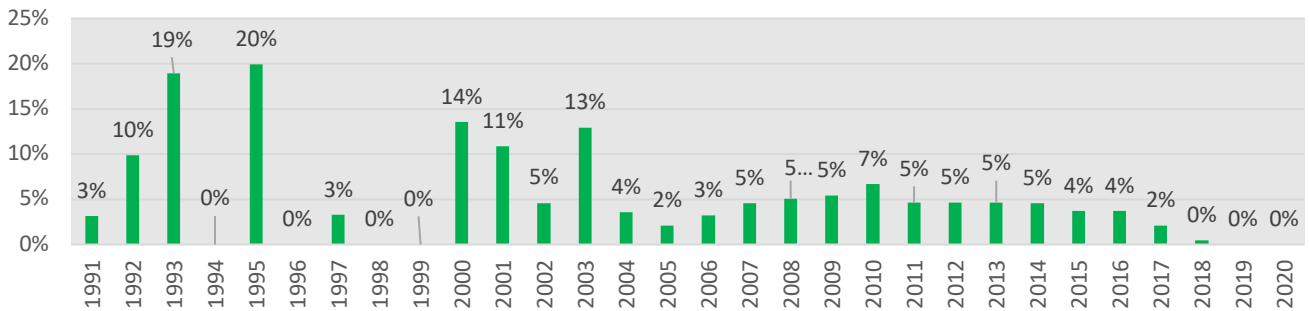
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## FY 2021 MWRA Assessments

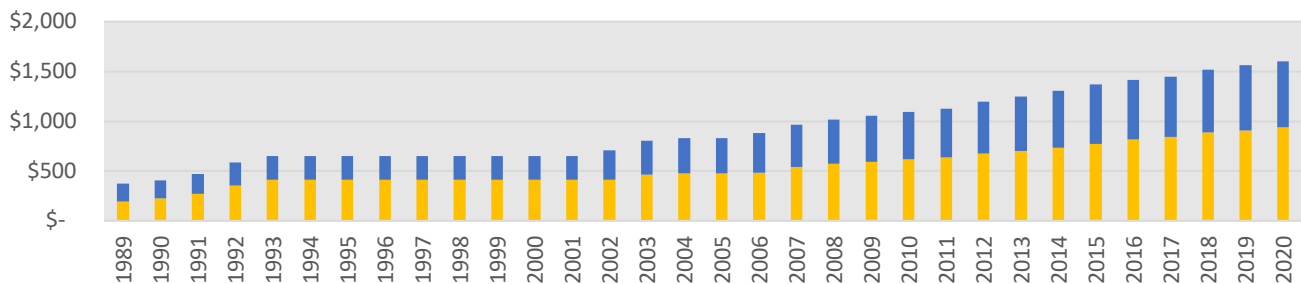
	FY20	FY21	% Change
<b>Water</b>	\$3,001,852	\$3,040,437	1.30%
<b>Sewer</b>	\$5,321,061	\$5,332,639	0.20%
<b>Combined</b>	\$8,322,913	\$8,373,076	0.60%



## Combined Rate Increases 1991 through 2020



## Combined Water and Sewer Rates 1989 through 2019



## Average Household Water Use 2010 through 2020

