Everett (W/S)



Residential Water Rates:

Last adjusted: July 2023 Next adjustment scheduled: July 2024

Fund: Enterprise

0 - 10 HCF \$2.70/HCF 10 - 20 HCF \$3.41 " 20 - 30 HCF \$4.11 " 31 - 100 HCF \$4.68 " 101 - 200 HCF \$6.49 " >200 HCF \$7.36 "

Billing Frequency: Monthly

Residential Sewer Rates:

Last adjusted: July 2023 Next adjustment scheduled: July 2024

Fund: Enterprise

0 - 10 HCF \$7.33/HCF 10 - 20 HCF \$ 9.60 " 20 - 30 HCF \$ 11.02 " 31 - 100 HCF \$ 12.36 " 101 - 200 HCF \$ 14.62 " >200 HCF \$ 15.49 "

Based on 100% of water usage.

Billing Frequency: Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF \approx 90,000 gals.)

Utility	Rate	Change from 2022
Water	\$324.00	4.25%
Sewer	\$879.60	4.12%
Combined	\$1203.60	4.15%

Annual Cost Based on Local, State & Federal Data

(55.36 HCF - See Appendix C

for Data & Calc.)

Water \$143.39 Sewer \$389.76

\$533.16

Combined

Commercial Water Rates:

Same as residential

Commercial Sewer Rates:

Same as residential

Additional 2023 Data by Community

Does this Community Use Second Meters?

No

Does this Community Offer Senior and/or Low Income Discounts?

Yes*

Stormwater

Current Funding Source of Stormwater-Related Costs:

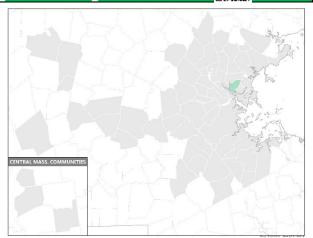
Operating Budget / Tax Levy

^{*}Homeowners who are 65 years of age and older or fully disabled homeowners who live in a 1-3 family dwelling are eligible for a discount on their water bills.

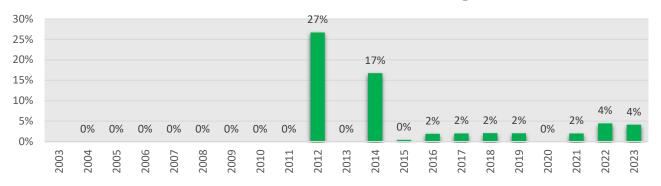
Everett (W/S)



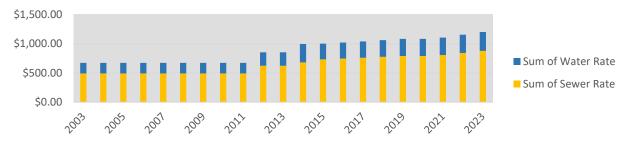
FY 2024 MWRA Assessments			
	FY23	FY24	% Change
Water	\$6,422,774	\$6,179,040	-3.80%
Sewer	\$10,050,691	\$10,045,294	-0.10%
Combined	\$16,473,465	\$16,224,334	-1.50%



Combined Rate increases 2003 through 2023



Combined Water and Sewer Rates 2003 through 2023



Average Household Water Use 2009 through 2023

