

Wellesley (S/ partial W)



Residential Water Rates:

Last adjusted: July 2023
 Next adjustment scheduled: July 2024
 Fund: Enterprise

Base charge \$3.33/bill
 0 – 5 HCF \$4.67/HCF
 5 – 12 HCF (except for peak use) \$5.48 "
 Peak Use Charges (May – October):
 >12 – 24 HCF \$8.69 "
 >24 – 36 HCF \$11.25 "
 >36 HCF \$14.32 "

Billing Frequency: Monthly

Residential Sewer Rates:

Last adjusted: July 2023
 Next adjustment scheduled: July 2024
 Fund: Enterprise

Base charge \$5.00/bill
 All units \$10.16/HCF

Based on 100% of water usage.
 Billing Frequency: Monthly

Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

Utility	Rate	Change from 2022
Water	\$648.96	3.74%
Sewer	\$1,279.20	3.80%
Combined	\$1,917.72	3.78%

Annual Cost Based on Local, State & Federal Data

(92.85 HCF – See Appendix C
for Data & Calc.)

Water	\$546.22
Sewer	\$759.56*
Combined	\$1,305.78

Commercial Water Rates:

1-5 HCF \$4.67/HCF
 >5-12 HCF \$ 5.48 "
 Peak Use Charges (May - October)
 >12 HCF \$ 8.69 "

Commercial Sewer Rates:

Same as residential

Additional 2023 Data by Community

Does this Community Use Second Meters?	Yes	Does this Community Offer Senior and/or Low Income Discounts?	No
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Stormwater

Current Funding Source of Stormwater-Related Costs:

Tax Levy (DPW Budget)

*Second meter deduction may not be applied.

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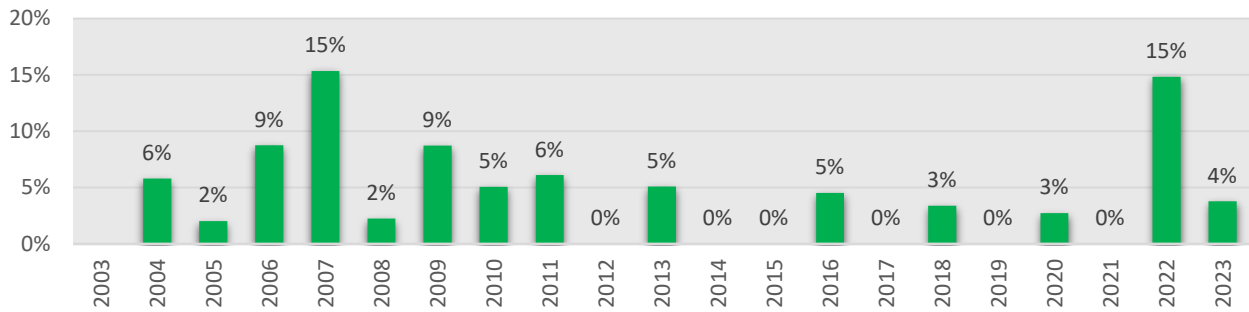


FY 2024 MWRA Assessments

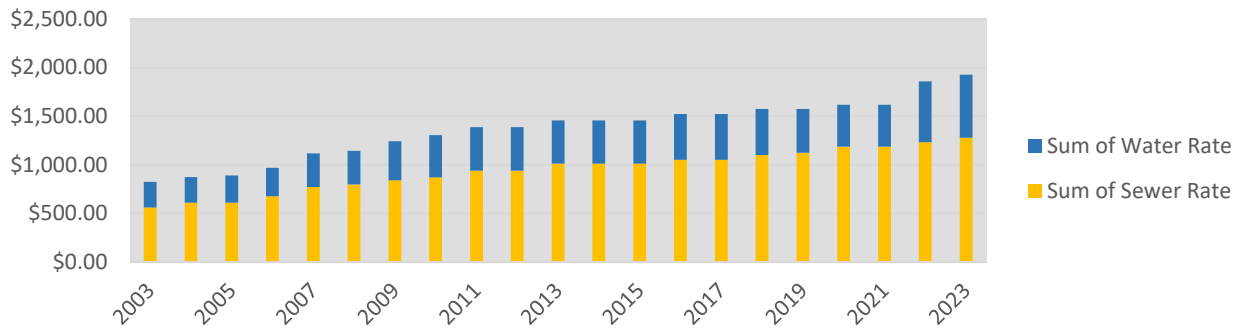
	FY23	FY24	% Change
Water	\$3,325,451	\$4,211,496	26.60%
Sewer	\$6,273,591	\$6,630,804	5.70%
Combined	\$9,599,042	\$10,842,300	13.00%



Combined Rate increases 2003 through 2023



Combined Water and Sewer Rates 2003 through 2023



Average Household Water Use 2009 through 2023

