

# Wilmington (S/partial W)



## Residential Water Rates:

Last adjusted: November 2023  
 Next adjustment scheduled: Unknown  
 Fund: Special Revenue

0 – 10 HCF \$4.51/HCF  
 10 – 20 HCF \$5.04 "  
 20 – 30 HCF \$6.05 "  
 >30 HCF \$8.07 "

Billing Frequency: Quarterly

## Residential Sewer Rates:

Last adjusted: November 2023  
 Next adjustment scheduled: Unknown  
 Fund: Special Revenue

All units \$6.17/HCF

Based on 100% of water usage.

Billing Frequency: Quarterly

### Annual Cost AWWA Standard for Historical Comparison

(120 HCF ≈ 90,000 gals.)

| Utility         | Rate              | Change from 2022 |
|-----------------|-------------------|------------------|
| Water           | \$624.00          | 0.00%            |
| Sewer           | \$740.40          | 0.00%            |
| <b>Combined</b> | <b>\$1,364.40</b> | <b>0.00%</b>     |

### Annual Cost Based on Local, State & Federal Data

(80.58 HCF – See Appendix C  
for Data & Calc.)

|                 |                 |
|-----------------|-----------------|
| Water           | \$385.49        |
| Sewer           | \$497.16        |
| <b>Combined</b> | <b>\$882.65</b> |

## Commercial Water Rates:

0 – 50 HCF \$4.93/HCF  
 >50 – 200 HCF \$5.31 "  
 >200 HCF \$5.81 "

## Commercial Sewer Rates:

All units \$7.38/HCF

### Additional 2023 Data by Community

Does this Community Use Second Meters? No

Does this Community Offer Senior and/or Low Income Discounts? No

### Stormwater

Current Funding Source of Stormwater-Related Costs:

Operating Budget / Tax Levy

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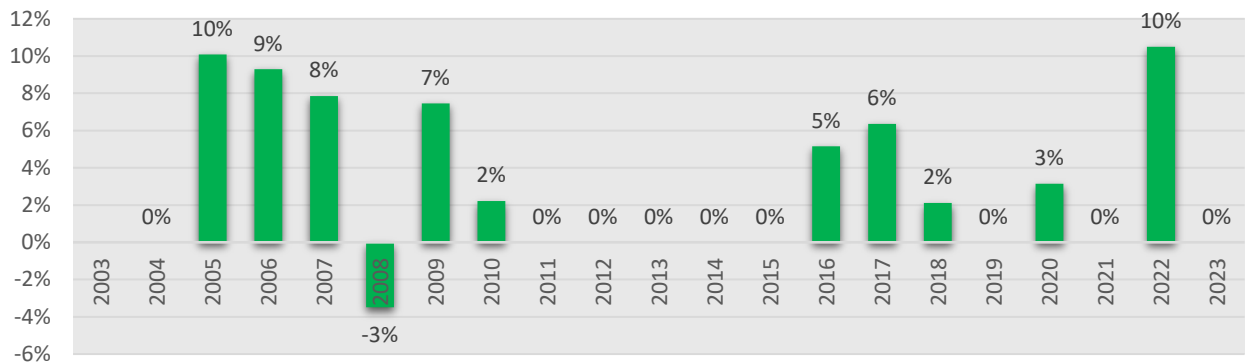


## FY 2024 MWRA Assessments

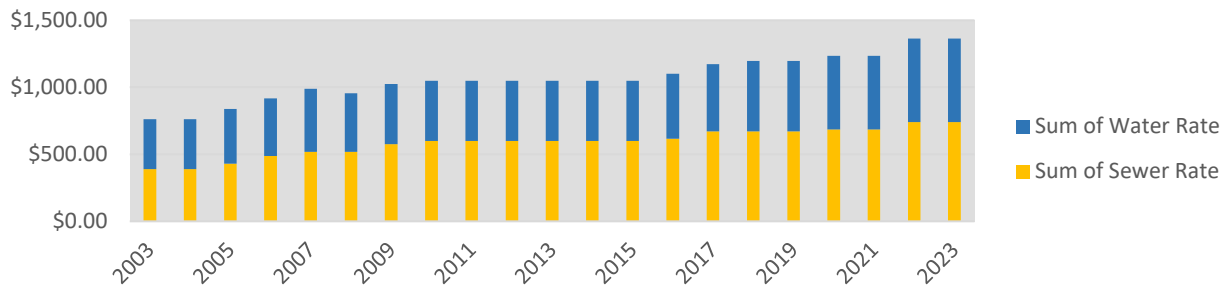
|                 | FY23        | FY24        | % Change |
|-----------------|-------------|-------------|----------|
| <b>Water</b>    | \$716,510   | \$1,145,370 | 59.90%   |
| <b>Sewer</b>    | \$3,230,781 | \$3,173,321 | -1.80%   |
| <b>Combined</b> | \$3,947,291 | \$4,318,691 | 9.40%    |



### Combined Rate increases 2003 through 2023



### Combined Water and Sewer Rates 2003 through 2023



### Average Household Water Use 2009 through 2023

