# Winthrop (W/S)



#### **Residential Water and Sewer Rates:**

| Last adjusted:             | July 2023                   |
|----------------------------|-----------------------------|
| Next adjustment scheduled: | Unknown                     |
| Fund:                      | Enterprise                  |
| Minimum charge             | \$50.00/ <sub>quarter</sub> |
| All units                  | \$25.27/HCF                 |

The community of Winthrop has reported that it has one enterprise fund between it's water and sewer utilities. The Advisory Board has calculated the average water use by equally dividing it between water and sewer.

Billing Frequency:

Quarterly

| AWWA Star | Annual Cos<br>ndard for Histor | t<br>ical Comparison | Annual Cost Ba<br>Local, State & Fe |            |
|-----------|--------------------------------|----------------------|-------------------------------------|------------|
|           | (120 HCF ≈ 90,000              | gals.)               | (49.56 HCF – See /                  | Appendix C |
| Utility   | Rate                           | Change from 2022     | for Data & Calc.)                   |            |
| Water     | \$1,516.20                     | 6.85%                | Water                               | \$626.13   |
| Sewer     | \$1,516.20                     | 6.85%                | Sewer                               | \$626.13   |
| Combined  | \$3,032.40                     | 6.85%                | Combined                            | \$1,252.26 |

| Commercial Water Rates:                                | Commercial Sewer Rates:   |  |  |  |  |
|--|---|--|--|--|--|
| Same as residential                                    | Same as residential   |  |  |  |  |
| Additional 2023 Data by Community                      |   |  |  |  |  |
| Does this Community Use Second No Meters?              | Does this Community Offer Senior<br>and/or Low Income Discounts? No |  |  |  |  |
| Stormwater   |   |  |  |  |  |
| Current Funding Source of<br>Stormwater-Related Costs: | Tax Levy (DPW Budget)   |  |  |  |  |

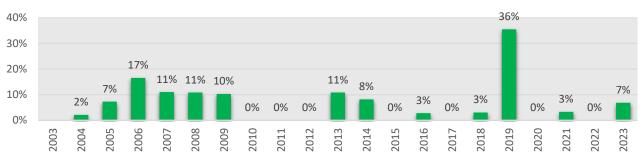
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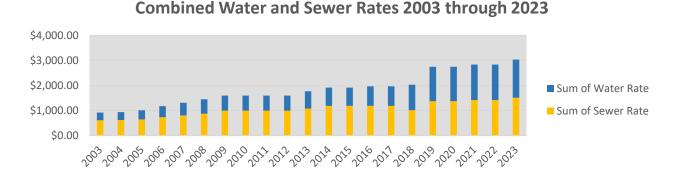
| FY 2024 MWRA<br>Assessments |             |             |             |  |  |
|-----------------------------|-------------|-------------|-------------|--|--|
|                             | FY23        | FY24        | %<br>Change |  |  |
| Water                       | \$1,918,276 | \$1,865,387 | -2.80%      |  |  |
| Sewer                       | \$3,970,824 | \$3,978,407 | 0.20%       |  |  |
| Combined                    | \$5,889,100 | \$5,843,794 | -0.80%      |  |  |



<u>(</u>11)

### Combined Rate increases 2003 through 2023





#### Average Household Water Use 2009 through 2023

