Burlington (S/ partial W)



Residential Water Rates:

Last adjusted: July 2023 Next adjustment scheduled: July 2024

Fund: General

First 20 kgal \$54.90 20 - 30 kgal \$ 2.97/kgal 30 - 50 kgal \$ 4.08 " 50 - 70 kgal \$ 5.19 " 70 - 90 kgal \$ 6.68 " >90 kgal \$ 7.05 "

Billing Frequency: Semi-Annually

Residential Sewer Rates:

Last adjusted: July 2023 Next adjustment scheduled: July 2024

Fund: General

First 20 kgal \$51.10 20 - 30 kgal \$7.30/kgal 30 - 50 kgal \$7.60 " 50 - 70 kgal \$8.52 " 70 - 90 kgal \$9.73 " >90 kgal \$11.56 "

Based on 100% of water usage.

Billing Frequency: Semi-Annually

Annual Cost AWWA Standard for Historical Comparison

 $(120 \text{ HCF} \approx 90,000 \text{ gals.})$

Utility	Rate	Change from 2022
Water	\$291.60	6.81%
Sewer	\$476.20	3.98%
Combined	\$767.80	5.03%

Annual Cost Based on Local, State & Federal Data

(55.34 HCF – See Appendix C

for Data & Calc.)

Water \$156.37 Sewer \$216.66*

Combined \$373.03

In December of 2020, the MWRA Board of Directors approved Burlington's entry into the MWRA water system.

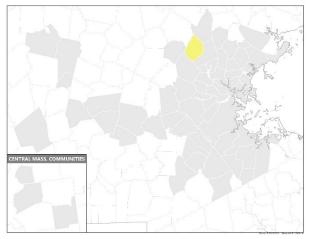
Commercial Water Rates:		Commercial Sewer Rates:				
Service Charge	\$11.41/quarter		Service Charge	\$34.00/quarter		
First 10 kgal 10 - 15 kgal 15 - 35 kgal > 35 kgal	\$1.54/kgal \$ 4.46/ " \$ 5.94/ " \$ 7.07/ " Additional 202	3 Da	First 10 kgal 10 - 15 kgal 15 - 35 kgal > 35 kgal ta by Community	\$2.16/kgal \$ 8.51/ " \$ 9.73/ " \$11.56/ "		
Does this Community Use Second Yes Meters?		Does this Community Offer Senior and/or Low Income Discounts?				
Stormwater						
Current Funding Source of Stormwater-Related Costs:		Tax Levy				

^{*}Second meter deduction may not be applied.

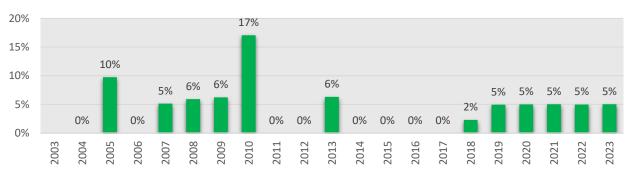
Burlington (S/ partial W)



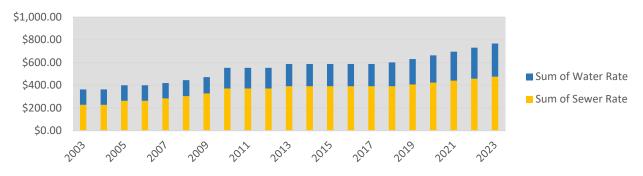
FY 2024 MWRA Assessments						
	FY23	FY24	% Change			
Water	\$1,253,355	\$1,668,047	33.10%			
Sewer	\$6,021,745	\$6,153,342	2.20%			
Combined	\$7,275,100	\$7,821,389	7.50%			



Combined Rate increases 2003 through 2023



Combined Water and Sewer Rates 2003 through 2023



Average Household Water Use 2009 through 2023

