

	WATER			SEWER			Combined
	FY26 Total Assessment	FY27 Total Assessment	% change	FY26 Total Assessment	FY27 Total Assessment	% change	
Fully Served Water & Sewer Communities	\$270,450,622	\$276,534,359	2.2%	\$397,034,529	\$404,617,773	1.9%	2.0%
Full Sewer & Partial Water Communities	\$23,804,682	\$27,317,864	14.8%	\$63,196,091	\$63,513,245	0.5%	4.4%
Fully Served Sewer-only Communities	\$0	\$0	0.0%	\$94,932,438	\$96,512,272	1.7%	1.7%
Fully Served Water-only Communities	\$25,538,932	\$26,655,197	4.4%	\$0	\$0	0.0%	4.4%
Partial Water-only Communities	\$3,803,706	\$5,526,448	45.3%	\$0	\$0	0.0%	45.3%
SYSTEM TOTALS	\$323,597,942	\$336,033,868	3.8%	\$555,163,058	\$564,643,290	1.7%	2.5%

MWRA Fully Served Water and Sewer Customers	Final FY26 Water Assessment	Final FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Final FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Final FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
ARLINGTON	\$6,087,599	\$6,220,048	2.2%	\$9,607,850	\$9,750,473	1.5%	\$15,695,449	\$15,970,522	\$275,073	1.8%
BELMONT	3,608,362	3,647,054	1.1%	5,740,003	5,781,051	0.7%	9,348,365	9,428,105	79,740	0.9%
BOSTON (BWSC)	112,816,245	114,660,162	1.6%	152,091,678	156,577,126	2.9%	264,907,923	271,237,288	6,329,365	2.4%
BROOKLINE	8,986,468	9,501,994	5.7%	13,172,037	13,441,258	2.0%	22,158,505	22,943,252	784,747	3.5%
CHELSEA	6,200,998	6,504,704	4.9%	10,260,239	10,554,959	2.9%	16,461,237	17,059,663	598,426	3.6%
EVERETT	7,072,297	6,947,100	-1.8%	10,587,729	10,820,606	2.2%	17,660,026	17,767,706	107,680	0.6%
FRAMINGHAM	10,197,614	10,494,212	2.9%	15,742,436	15,743,008	0.0%	25,940,050	26,237,221	297,171	1.1%
LEXINGTON	8,650,822	8,893,285	2.8%	9,333,555	9,401,143	0.7%	17,984,377	18,294,427	310,050	1.7%
MALDEN	9,243,076	9,542,490	3.2%	14,572,763	14,832,592	1.8%	23,815,839	24,375,082	559,243	2.3%
MEDFORD	8,387,383	8,472,723	1.0%	13,768,213	14,059,873	2.1%	22,155,596	22,532,596	377,000	1.7%
MELROSE	3,762,588	3,894,200	3.5%	6,828,033	6,870,589	0.6%	10,590,621	10,764,789	174,168	1.6%
MILTON	4,294,618	4,407,571	2.6%	7,283,496	7,507,722	3.1%	11,578,114	11,915,293	337,179	2.9%
NEWTON	15,601,358	16,423,135	5.3%	25,494,669	25,708,766	0.8%	41,096,027	42,131,901	1,035,874	2.5%
NORWOOD	4,842,022	4,955,387	2.3%	9,595,999	9,689,116	1.0%	14,438,021	14,644,503	206,482	1.4%
QUINCY	15,546,511	16,169,353	4.0%	23,477,168	23,573,488	0.4%	39,023,679	39,742,842	719,163	1.8%
READING	3,089,421	3,178,593	2.9%	5,075,578	5,183,907	2.1%	8,164,999	8,362,499	197,500	2.4%
REVERE	6,847,418	7,259,636	6.0%	12,903,732	13,305,832	3.1%	19,751,150	20,565,469	814,319	4.1%
SOMERVILLE	11,051,015	10,980,268	-0.6%	18,396,138	18,391,349	0.0%	29,447,153	29,371,618	(75,535)	-0.3%
STONEHAM	4,019,561	3,852,120	-4.2%	6,135,875	6,038,589	-1.6%	10,155,436	9,890,708	(264,728)	-2.6%
WALTHAM	13,409,660	13,740,203	2.5%	15,082,080	15,259,153	1.2%	28,491,740	28,999,355	507,615	1.8%
WATERTOWN	4,688,527	4,706,278	0.4%	7,675,590	7,814,397	1.8%	12,364,117	12,520,675	156,558	1.3%
WINTHROP	2,047,059	2,083,842	1.8%	4,209,668	4,312,773	2.4%	6,256,727	6,396,616	139,889	2.2%
TOTAL	\$270,450,622	\$276,534,359	2.2%	\$397,034,529	\$404,617,773	1.9%	\$667,485,151	\$681,152,132	\$13,666,981	2.0%

MWRA Full Sewer and Partial Water Customers	Final FY26 Water Assessment	Final FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Final FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Final FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
ASHLAND	\$0	\$0	-	\$3,059,045	\$3,115,424	1.8%	\$3,059,045	\$3,115,424	\$56,379	1.8%
BURLINGTON	2,573,260	3,388,146	31.7%	6,369,082	6,426,225	0.9%	8,942,342	9,814,371	872,029	9.8%
CANTON	2,690,642	2,683,811	-0.3%	5,327,610	5,564,118	4.4%	8,018,252	8,247,930	229,678	2.9%
NEEDHAM	1,776,283	2,192,971	23.5%	7,763,087	7,831,474	0.9%	9,539,370	10,024,445	485,075	5.1%
STOUGHTON	95,933	108,407	13.0%	5,897,834	5,756,571	-2.4%	5,993,767	5,864,979	(128,788)	-2.1%
WAKEFIELD	3,685,827	3,611,566	-2.0%	6,724,353	6,859,233	2.0%	10,410,180	10,470,798	60,618	0.6%
WELLESLEY	3,710,550	3,782,670	1.9%	7,355,370	7,292,866	-0.8%	11,065,920	11,075,536	9,616	0.1%
WILMINGTON	1,102,504	986,564	-10.5%	3,385,069	3,304,406	-2.4%	4,487,573	4,290,970	(196,603)	-4.4%
WINCHESTER	2,410,018	2,621,652	8.8%	5,755,305	5,769,320	0.2%	8,165,323	8,390,972	225,649	2.8%
WOBBURN	5,759,665	7,942,077	37.9%	11,559,336	11,593,608	0.3%	17,319,001	19,535,685	2,216,684	12.8%
TOTAL	\$23,804,682	\$27,317,864	14.8%	63,196,091	63,513,245	0.5%	\$87,000,773	\$90,831,109	\$3,830,336	4.4%

MWRA Fully Served Sewer-only Customers	Final FY26 Water Assessment	Final FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Final FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Final FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
BEDFORD	\$3,950,878	\$3,950,878	0.0%	\$3,950,602	\$3,950,602	0.0%	\$3,950,878	\$3,950,602	(\$276)	0.0%
BRAINTREE	10,548,153	10,813,373	2.5%	10,813,373	10,813,373	0.0%	10,548,153	10,813,373	265,220	2.5%
CAMBRIDGE	32,988,091	34,174,822	3.6%	34,174,822	34,174,822	0.0%	32,988,091	34,174,822	1,186,731	3.6%
DEDHAM	6,358,854	6,277,125	-1.3%	6,358,854	6,277,125	-1.3%	6,358,854	6,277,125	(81,729)	-1.3%
HINGHAM SEWER DISTRICT	2,107,708	2,178,996	3.4%	2,178,996	2,178,996	0.0%	2,107,708	2,178,996	71,288	3.4%
HOLBROOK	2,236,223	2,251,862	0.7%	2,251,862	2,251,862	0.0%	2,236,223	2,251,862	15,639	0.7%
NATICK	6,950,548	6,912,594	-0.5%	6,912,594	6,912,594	0.0%	6,950,548	6,912,594	(37,954)	-0.5%
RANDOLPH	7,609,601	7,686,938	1.0%	7,686,938	7,686,938	0.0%	7,609,601	7,686,938	77,337	1.0%
WALPOLE	4,828,356	4,812,255	-0.3%	4,812,255	4,812,255	0.0%	4,828,356	4,812,255	(16,101)	-0.3%
WESTWOOD	3,065,348	3,015,749	-1.6%	3,015,749	3,015,749	0.0%	3,065,348	3,015,749	(49,599)	-1.6%
WEYMOUTH	14,288,678	14,437,956	1.0%	14,437,956	14,437,956	0.0%	14,288,678	14,437,956	149,278	1.0%
TOTAL	\$94,932,438	\$96,512,272	1.7%	\$94,932,438	\$96,512,272	1.7%	\$94,932,438	\$96,512,272	\$1,579,834	1.7%

MWRA Fully Served Water-only Customers	Final FY26 Water Assessment	Final FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Final FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Final FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
LYNNFIELD WATER DISTRICT	\$947,614	\$1,034,163	9.1%				\$947,614	\$1,034,163	\$86,549	9.1%
MARBLEHEAD	3,195,219	3,342,888	4.6%				3,195,219	3,342,888	147,669	4.6%
MARLBOROUGH	7,280,864	7,468,862	2.6%				7,280,864	7,468,862	187,998	2.6%
NAHANT	550,871	616,965	12.0%				550,871	616,965	66,094	12.0%
NORTHBOROUGH	1,607,902	1,636,234	1.8%				1,607,902	1,636,234	28,332	1.8%
SAUGUS	5,357,267	5,500,539	2.7%				5,357,267	5,500,539	143,272	2.7%
SOUTHBOROUGH	1,234,149	1,501,529	21.7%				1,234,149	1,501,529	267,380	21.7%
SWAMPSCOTT	2,429,832	2,564,825	5.6%				2,429,832	2,564,825	134,993	5.6%
WESTON	2,935,214	2,989,192	1.8%				2,935,214	2,989,192	53,978	1.8%
TOTAL	\$25,538,932	\$26,655,197	4.4%				\$25,538,932	\$26,655,197	\$1,116,265	4.4%

MWRA Partial Water-only Customers	Final FY26 Water Assessment	Final FY27 Water Assessment	Percent Change from FY26	Final FY26 Sewer Assessment	Final FY27 Sewer Assessment	Percent Change from FY26	Final FY26 Combined Assessment	Final FY27 Combined Assessment	Dollar Change from FY26	Percent Change from FY26
DEDHAM-WESTWOOD WATER DISTRICT	\$1,734,437	\$1,750,394	0.9%				\$1,734,437	\$1,750,394	\$15,957	0.9%
LYNN (LWSC)	121,220	344,896	184.5%				121,220	344,896	223,676	184.5%
PEABODY	1,948,049	3,431,158	76.1%				1,948,049	3,431,158	1,483,109	76.1%
TOTAL	\$3,803,706	\$5,526,448	45.3%				\$3,803,706	\$5,526,448	\$1,722,742	45.3%

SYSTEMS TOTAL	\$323,597,942	\$336,033,868	3.8%	\$555,163,058	\$564,643,290	1.7%	\$878,761,000	\$900,677,158	\$21,916,158	2.5%
----------------------	----------------------	----------------------	-------------	----------------------	----------------------	-------------	----------------------	----------------------	---------------------	-------------